



# Dale Drive Shared Use Path and Safety Improvements

(P502109)

Category	Transportation	Date Last Modified	01/13/22
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	2,240	264	1,089	887	-	119	435	333	-	-	-
Land	1,221	-	-	1,221	708	513	-	-	-	-	-
Site Improvements and Utilities	612	-	-	612	-	612	-	-	-	-	-
Construction	6,142	-	-	6,142	-	-	2,842	3,300	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>10,215</b>	<b>264</b>	<b>1,089</b>	<b>8,862</b>	<b>708</b>	<b>1,244</b>	<b>3,277</b>	<b>3,633</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	10,215	264	1,089	8,862	708	1,244	3,277	3,633	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>10,215</b>	<b>264</b>	<b>1,089</b>	<b>8,862</b>	<b>708</b>	<b>1,244</b>	<b>3,277</b>	<b>3,633</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	1,221	Year First Appropriation	FY21
Appropriation FY 24 Request	7,641	Last FY's Cost Estimate	8,449
Cumulative Appropriation	1,353		
Expenditure / Encumbrances	1,190		
Unencumbered Balance	163		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

## LOCATION

Silver Spring

## ESTIMATED SCHEDULE

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Design, land acquisition, and construction will be completed in FY22, FY24, and FY26, respectively. The construction will have a duration of 2 years.

## COST CHANGE

Cost increase due to additional pedestrian connection along south side of Dale Drive from Georgia Avenue to Woodland Drive, drainage improvements and traffic calming measures on Dale Drive within the project limits.

## PROJECT JUSTIFICATION

There are only short segments of sidewalk scattered within the project limits but no continuous pedestrian facilities on this section of Dale Drive, where several school bus stops are located. This section of Dale Drive is also the last missing link of pedestrian facilities on Dale Drive and a connection to the future Purple Line Station on Dale Drive and Wayne Avenue, as well as the Sligo Creek Trail. The Montgomery County Bicycle Master Plan, approved in November 2018, recommends a shared use path or sidewalk to be added for this section of Dale Drive.

## OTHER

This project supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

