



# Progress Place

(P602102)

Category	Health and Human Services	Date Last Modified	01/04/22
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	49	49	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	833	-	833	-	-	-	-	-	-	-	-
Construction	118	118	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,000</b>	<b>167</b>	<b>833</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	1,000	167	833	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,000</b>	<b>167</b>	<b>833</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY21
Appropriation FY 24 Request	-	Last FY's Cost Estimate	1,000
Cumulative Appropriation	1,000		
Expenditure / Encumbrances	484		
Unencumbered Balance	516		

## PROJECT DESCRIPTION

Progress Place is an existing building located in the Ripley District of Silver Spring, MD, which houses services the Department of Health and Human Services provides to low-income, homeless residents of Montgomery County. These services, currently provided in conjunction with Interfaith Works and Shepard's Table, include medical, vision, vocational services, case management, winter overflow overnight shelter, and meals.

## LOCATION

8131 Georgia Avenue, Silver Spring, Maryland (Next to the Silver Spring Fire Station No. 1 site)

## ESTIMATED SCHEDULE

Delay due to COVID-19 . Renovations are scheduled to begin in the Spring of FY21 and completed in FY22.

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## PROJECT JUSTIFICATION

The project provides for modifications to the existing facility in an effort to enhance the resiliency of the building and building fixtures. The project will renovate interior spaces of the building by upgrading fixtures including toilets, sinks, and HVAC equipment. Interior finishes, including countertops, floor sealants and walling will be upgraded commensurate with intense use of the facility and to reduce ongoing maintenance costs. The project also includes funding to create a year-round outdoor space for clients.

## COORDINATION

Department of Health and Human Services and Department of General Services.