



# Poolesville Golf Course

(P392302)

Category	Revenue Authority	Date Last Modified	11/16/21
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Poolesville and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	110	-	-	110	110	-	-	-	-	-	-
Construction	1,790	-	-	1,790	1,790	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Revenue Authority	1,900	-	-	1,900	1,900	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY23
Cumulative Appropriation	1,900	Last FY's Cost Estimate	1,900
Expenditure / Encumbrances	-		
Unencumbered Balance	1,900		

## PROJECT DESCRIPTION

Repair and replacement of all cart paths. Complete renovation of play areas throughout the golf course including tee areas, bunkers, drainage, and cart path relocations.

## LOCATION

16601 W. Willard Road, Poolesville, MD

## PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.