



# Franklin Avenue Sidewalk (P501734)

Category	Transportation	Date Last Modified	09/03/21
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Kemp Mill-Four Corners and Vicinity	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	914	665	36	213	213	-	-	-	-	-	-
Land	865	-	865	-	-	-	-	-	-	-	-
Construction	1,521	-	-	1,521	1,521	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,300</b>	<b>665</b>	<b>901</b>	<b>1,734</b>	<b>1,734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	3,300	665	901	1,734	1,734	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,300</b>	<b>665</b>	<b>901</b>	<b>1,734</b>	<b>1,734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY20
Cumulative Appropriation	3,300	Last FY's Cost Estimate	3,300
Expenditure / Encumbrances	956		
Unencumbered Balance	2,344		

## PROJECT DESCRIPTION

This project provides for a continuous sidewalk along the north side of Franklin Ave from Colesville Rd (US 29) to University Blvd (MD 193). The project includes 4,600 linear feet of sidewalk, new curb and gutter, and storm drains.

## LOCATION

Silver Spring

## ESTIMATED SCHEDULE

Construction will begin in FY23.

## PROJECT JUSTIFICATION

---

This project is needed to construct a missing segment of sidewalk along the north side of Franklin Ave. Continuous and safe pedestrian access will be provided to existing sidewalks and bikeways, transit stops, churches, schools and public facilities in the Silver Spring area. This project conforms to the 2000 East Silver Spring Master Plan.

## OTHER

Preliminary Design was completed in the Facility Planning - Transportation project in FY15. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland Transit Administration, Maryland Department of Transportation, State Highway Administration, Office of the County Executive, Maryland-National Capital Park and Planning Commission, Department of General Services, Department of Permitting Services, Silver Spring Transportation Management District, Silver Spring Chamber of Commerce.

