



# North High Street Extended (P502310)

Category	Transportation	Date Last Modified	06/09/22
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	551	-	-	551	287	86	178	-	-	-	-
Land	440	-	-	440	440	-	-	-	-	-	-
Site Improvements and Utilities	110	-	-	110	110	-	-	-	-	-	-
Construction	1,068	-	-	1,068	-	326	742	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,169</b>	<b>-</b>	<b>-</b>	<b>2,169</b>	<b>837</b>	<b>412</b>	<b>920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,169	-	-	2,169	837	412	920	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,169</b>	<b>-</b>	<b>-</b>	<b>2,169</b>	<b>837</b>	<b>412</b>	<b>920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	1,332	Year First Appropriation	FY23
Cumulative Appropriation	837	Last FY's Cost Estimate	2,169
Expenditure / Encumbrances	-		
Unencumbered Balance	837		

## PROJECT DESCRIPTION

This project provides for the design and construction of a roadway extension of North High Street to Morningwood Drive in Olney. The project also provides a continuous 6-foot sidewalk on the south side of North High Street and ADA-compliant pedestrian access from Morningwood Drive.

## ESTIMATED SCHEDULE

Design, land acquisition, and utility relocation will begin in FY23. The construction will begin in FY24.

## PROJECT JUSTIFICATION

The purpose of the project is to improve safety and enhance connectivity within the Olney town center vicinity. This project is

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supported by the Greater Olney Civic Association and will provide vehicular, pedestrian, and bicycle access to North High Street from Morningwood Drive instead of Georgia Avenue. This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Greater Olney Civic Association (GOCA), Olney Town Center Advisory Committee (OTCAC).