

CategoryTransportationDate Last Modified06/09/22SubCategoryPedestrian Facilities/BikewaysAdministering AgencyTransportationPlanning AreaCloverly-NorwoodStatusPlanning Stage

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,100	-	-	1,100	800	300	-	-	-	-	-
Land	500	-	-	500	-	500	-	-	-	-	-
Construction	2,400	-	-	2,400	-	2,400	-	-	-	-	-
TOTAL EXPENDITURES	4,000	-	-	4,000	800	3,200	-	-	-	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
State Aid	4,000	-	-	4,000	800	3,200	-	-	-	-	-
TOTAL FUNDING SOURCES	4,000	-	-	4,000	800	3,200	-	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	2,900	Year First Appropriation	FY23
Cumulative Appropriation	1,100	Last FY's Cost Estimate	4,000
Expenditure / Encumbrances	-		
Unencumbered Balance	1,100		

## PROJECT DESCRIPTION

This project provides for the construction of a shared use path along Norwood Rd from New Hampshire Ave (MD 650) to Norbeck Road.

### **LOCATION**

Silver Spring.

## PROJECT JUSTIFICATION

This project will provide a separate bicycle and pedestrian facilities, and improve safety and access to schools, places of worship and parks.

# FISCAL NOTE

State Aid reflects state grants for capital projects in Montgomery County programmed during the 2022 State General Assembly Session. No cost estimate has been performed. Once design has advanced and a cost estimate has been prepared a determination will be made if the project can be completed with the available state aid. The scope may be reduced or the cost estimate may be revised at the 35% design stage.

### **DISCLOSURES**

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### COORDINATION

Maryland-National Capital Park and Planning Commission; Maryland DOT State Highway; Administration, Maryland Department of the Environment; Maryland Department of Natural Resources; U.S. Army Corps of Engineers; Department of Permitting Services; Utilities; Municipalities; affected communities; Commission on Aging; Commission on People with Disabilities; and Montgomery County Pedestrian Safety Advisory Committee.