



# Parking Silver Spring Facility Renovations (P508250)

Category	Transportation	Date Last Modified	05/18/23
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	6,201	4,093	308	1,800	300	300	300	300	300	300	-
Land	33	33	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,148	1,148	-	-	-	-	-	-	-	-	-
Construction	26,359	8,336	1,257	16,766	3,050	2,799	2,806	2,973	2,119	3,019	-
Other	864	864	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>34,605</b>	<b>14,474</b>	<b>1,565</b>	<b>18,566</b>	<b>3,350</b>	<b>3,099</b>	<b>3,106</b>	<b>3,273</b>	<b>2,419</b>	<b>3,319</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: Parking - Silver Spring	34,605	14,474	1,565	18,566	3,350	3,099	3,106	3,273	2,419	3,319	-
<b>TOTAL FUNDING SOURCES</b>	<b>34,605</b>	<b>14,474</b>	<b>1,565</b>	<b>18,566</b>	<b>3,350</b>	<b>3,099</b>	<b>3,106</b>	<b>3,273</b>	<b>2,419</b>	<b>3,319</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	1,268	Year First Appropriation	FY83
Cumulative Appropriation	21,220	Last FY's Cost Estimate	36,244
Expenditure / Encumbrances	15,286		
Unencumbered Balance	5,934		

## PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under facility planning. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing, if required.

## LOCATION

## COST CHANGE

Total costs are reduced due to fiscal constraints with plans to use fund balance in FY24 to support additional facility renovations.

## PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

## OTHER

Major sub-projects within this ongoing effort are as follows:

- Address elevator pit flooding and damaged subsurface pipe at Garage 7, Cameron.
- Repair entrance approach slab repair at Garage 2, Georgia Avenue.
- Address water intrusion at Garage 3, Fenton Street.
- Elevator modernization at Garage 5, Garage 9, Garage 55; Ripley Street, 13th Street and Bonifant Street.
- Maintenance program in FY24 will include repairs, painting/stripping, and cost-effective strategies to enhance security.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Silver Spring PLD Facility Planning.