



Parking Wheaton Facility Renovations (P509709)

Category	Transportation	Date Last Modified	08/26/22
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	266	189	5	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	1,438	255	76	1,107	350	100	100	100	225	232	-
Other	1	1	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,710	450	81	1,179	362	112	112	112	237	244	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: Parking - Wheaton	1,710	450	81	1,179	362	112	112	112	237	244	-
TOTAL FUNDING SOURCES	1,710	450	81	1,179	362	112	112	112	237	244	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	112	Year First Appropriation	FY97
Cumulative Appropriation	893	Last FY's Cost Estimate	1,710
Expenditure / Encumbrances	526		
Unencumbered Balance	367		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District, Maryland.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

DISCLOSURES

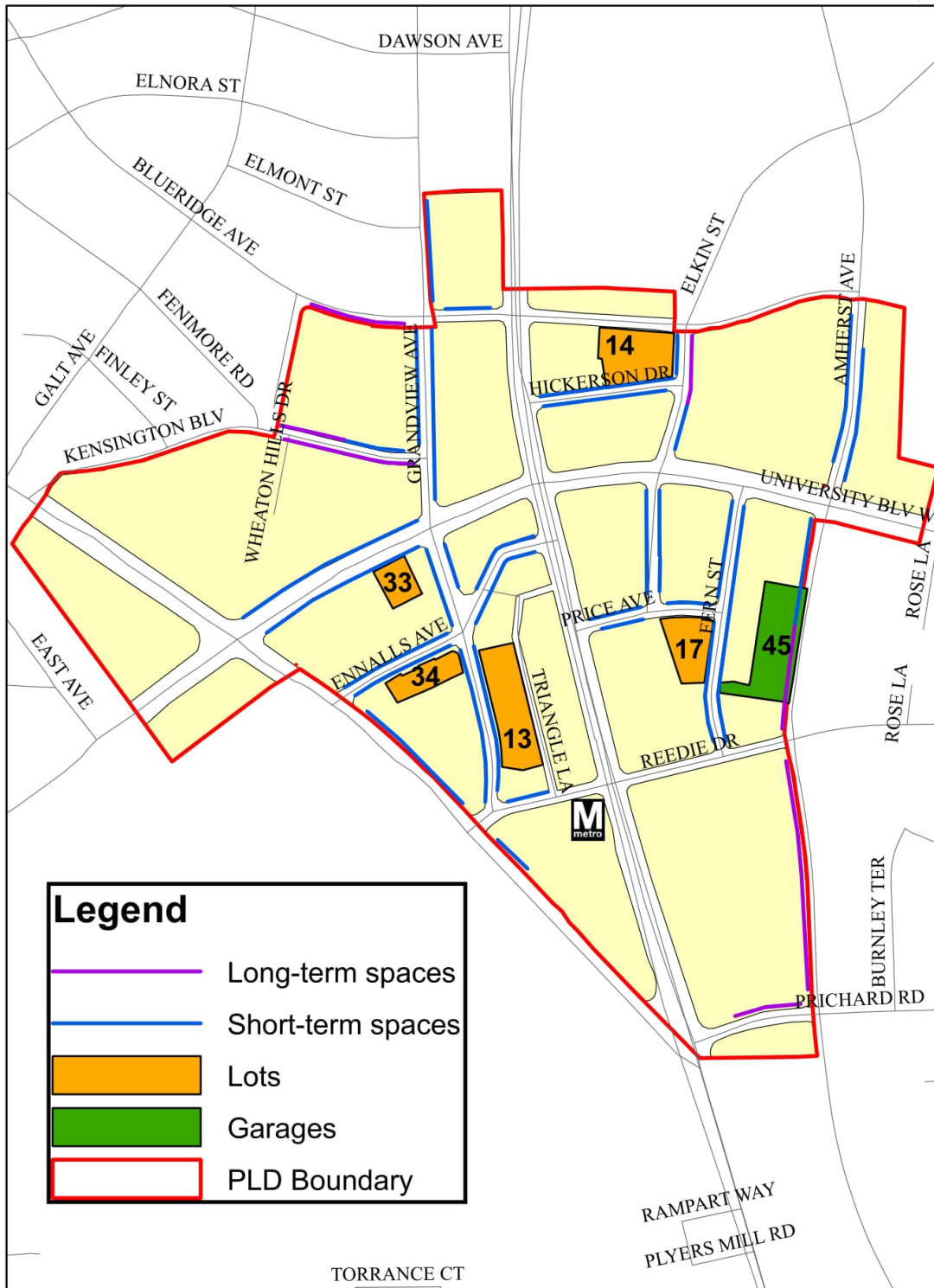
Expenditures will continue indefinitely.

COORDINATION






Facility Planning Parking: Wheaton PLD.

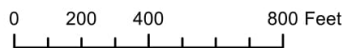


Wheaton Parking Lot District



Legend

-  Long-term spaces
-  Short-term spaces
-  Lots
-  Garages
-  PLD Boundary



Montgomery County Maryland
 Parking Management
 Planning & Project Development Section

