



Transfer Station Fire Detection and Suppression System

(P802101)

Category	Recycling and Resource Management	Date Last Modified	12/30/22
SubCategory	Recycling and Resource Management	Administering Agency	Environmental Protection
Planning Area	Gaithersburg and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Construction	5,823	5,142	-	681	681	-	-	-	-	-	-
TOTAL EXPENDITURES	5,823	5,142	-	681	681	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: Solid Waste Disposal	5,823	5,142	-	681	681	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,823	5,142	-	681	681	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	(177)	Year First Appropriation	FY22
Cumulative Appropriation	6,000	Last FY's Cost Estimate	6,000
Expenditure / Encumbrances	5,823		
Unencumbered Balance	177		

PROJECT DESCRIPTION

This project provides for the comprehensive design and installation of a new fire detection and suppression systems at the Shady Grove Processing and Transfer Facility. This project will include the installation of detection and suppression systems to replace the existing detection and suppression systems that are beyond their useful life. The project will also address other fire detection and suppression deficiencies and violations as identified by the County's Fire Department and Department of Permitting Services (DPS). The construction project will span approximately two years.

LOCATION

16101 Frederick Road, Derwood, Maryland

ESTIMATED SCHEDULE

The construction for the new fire detection and suppression systems began FY21 and was completed in December 2022 (FY23).

COST CHANGE

Project is complete and excess funding and appropriation was removed from the project.

PROJECT JUSTIFICATION

On February 13, 2020, the Department of Environmental Protection (DEP) received a Notice of Violation (Case No. 418905) from the County's Department of Permitting Services (DPS). This Notice of Violation cited a NFPA1-System Restore Violation for Case No. 418905. The Department is currently working through the Northeast Waste Disposal Authority with contractors to complete a design for the fire detection and suppression systems to address the Notice of Violation and the concerns posed by the County's insurance provider (FM Global). Therefore, this project completion is essential to remain DPS compliant, to mitigate frequent fires, and to eliminate health and safety concerns associated with having a deficient fire detection and suppression systems for solid waste operations.

FISCAL NOTE

Design of this project was funded in the operating budget using \$1.0 million in funds appropriated in FY19 and encumbered for this purpose. A FY21 supplemental appropriation added \$4.7 million in Current Revenue: Solid Waste Disposal.

COORDINATION

Northeast Maryland Waste Disposal Authority (NMWDA), Maryland Department of the Environment (MDE), Department of Permitting Services, FM Global, Covanta Energy, and County social service agencies, and adjacent property owners.