



# Land & Rights-of-Way Acquisition - Bi-County

(P983857)

Category	WSSC	Date Last Modified	12/08/22
SubCategory	Water Bi-County	Administering Agency	W.S.S.C.
Planning Area	Bi-County	Status	TBA

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Est FY23	Total 6 Years	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Beyond 6 Years
Land	8,815	-	1,645	6,570	1,095	1,095	1,095	1,095	1,095	1,095	600
<b>TOTAL EXPENDITURES</b>	<b>8,815</b>	<b>-</b>	<b>1,645</b>	<b>6,570</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>600</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Est FY23	Total 6 Years	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Beyond 6 Years
System Development Charge	34	-	34	-	-	-	-	-	-	-	-
WSSC Bonds	8,781	-	1,611	6,570	1,095	1,095	1,095	1,095	1,095	1,095	600
<b>TOTAL FUNDING SOURCES</b>	<b>8,815</b>	<b>-</b>	<b>1,645</b>	<b>6,570</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>1,095</b>	<b>600</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	1,095	Year First Appropriation	FY96
Cumulative Appropriation	11,682	Last FY's Cost Estimate	10,465
Expenditure / Encumbrances	-		
Unencumbered Balance	11,682		

## PROJECT DESCRIPTION

This PDF provides a consolidated estimate of funding for the acquisition of land and rights-of-way for previously approved projects and new projects as needed.