

Viva White Oak Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2022	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Paint Branch 2
S - 000118.09	382203	Change			Planning Areas	Colesville-White Oak & Vicinity PA 33; Fairland (MC) PA 34

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'22	Estimate FY'23	Total 6 Years	Year 1 FY'24	Year 2 FY'25	Year 3 FY'26	Year 4 FY'27	Year 5 FY'28	Year 6 FY'29	Beyond 6 Years
Planning, Design & Supervision	330			330	132	83	50	33	16	16	
Land											
Construction	1,108			1,108	443	277	166	111	56	55	
Other	216			216	86	54	32	22	11	11	
Total	1,654			1,654	661	414	248	166	83	82	

C. Funding Schedule (000's)

Contributions/Other	1,654			1,654	661	414	248	166	83	82	
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of 4,175 feet of 15-inch to 24-inch diameter sewer main to serve Viva White Oak and vicinity.
BENEFIT Economic Development: This growth project supports the economic development goals of the Counties
JUSTIFICATION Viva White Oak Hydraulic Planning Analysis (July 2019).
COST CHANGE Not applicable.
OTHER The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
COORDINATION Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Department of Environmental Protection; Montgomery County Government Coordinating Projects: S - 000118.10 - Viva White Oak Sewer Augmentation; W - 000113.21 - Viva White Oak Water Main

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$89	
Debt Service		
Total Cost	\$89	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'22
Date First Approved	FY'22
Initial Cost Estimate	1,500
Cost Estimate Last FY	1,560
Present Cost Estimate	1,654
Approved Request Last FY	623
Total Expense & Encumbrances	
Approval Request Year 1	661

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	10 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	1.097 MGD

