

Erickson Bethesda Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2022	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Cabin John 07
S - 000151.02	382305	Change			Planning Areas	North Bethesda PA 30

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'22	Estimate FY'23	Total 6 Years	Year 1 FY'24	Year 2 FY'25	Year 3 FY'26	Year 4 FY'27	Year 5 FY'28	Year 6 FY'29	Beyond 6 Years
Planning, Design & Supervision	426	176	100	150	80	50	20				
Land											
Construction	2,120		318	1,802	742	848	212				
Other	356		63	293	123	135	35				
Total	2,902	176	481	2,245	945	1,033	267				

C. Funding Schedule (000's)

Contributions/Other	2,902	176	481	2,245	945	1,033	267				
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of 3,600 feet of 15-inch to 18-inch diameter sanitary sewer adjacent to the new development and 330 feet of 36-inch diameter sanitary sewer south of River Road to serve the Erickson Bethesda development.

BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties

JUSTIFICATION

Erickson Bethesda Hydraulic Planning Analysis (March 2021).

COST CHANGE

Not applicable.

OTHER

The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland State Highway Administration; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$84	
Debt Service		
Total Cost	\$84	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'23
Date First Approved	FY'23
Initial Cost Estimate	2,740
Cost Estimate Last FY	2,740
Present Cost Estimate	2,902
Approved Request Last FY	518
Total Expense & Encumbrances	176
Approval Request Year 1	945

G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	30 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	24,000
Capacity	

H. Map

