

Rose Village Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2022	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Cabin John 07
S - 000103.17		Add			Planning Areas	Potomac-Cabin John & Vicinity PA 29

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'22	Estimate FY'23	Total 6 Years	Year 1 FY'24	Year 2 FY'25	Year 3 FY'26	Year 4 FY'27	Year 5 FY'28	Year 6 FY'29	Beyond 6 Years
Planning, Design & Supervision	695	73	52	570	313	206	40	11			
Land											
Construction	935			935	467	260	109	99			
Other	234		8	226	117	70	22	17			
Total	1,864	73	60	1,731	897	536	171	127			

C. Funding Schedule (000's)

Contributions/Other	1,864	73	60	1,731	897	536	171	127			
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of approximately 1,728 feet of 30-inch to 33-inch diameter sewer main to serve the Rose Village development. These sewers will replace existing sewer mains.

BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties

JUSTIFICATION

Rose Village Hydraulic Planning Analysis (January 2022).

COST CHANGE

Not applicable.

OTHER

The present project scope was developed for the FY'24 CIP and has an estimated total cost of \$1,864,000. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance		
Debt Service		
Total Cost		
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'24
Date First Approved	FY'24
Initial Cost Estimate	1,864
Cost Estimate Last FY	
Present Cost Estimate	1,864
Approved Request Last FY	
Total Expense & Encumbrances	73
Approval Request Year 1	897

G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	50,915
Capacity	

H. Map

