

Category Revenue Authority Date Last Modified

SubCategory Miscellaneous Projects (Revenue Authority)
Planning Area Bennett and Little Bennett Watershed

Administering Agency
Status

Revenue Authority
Under Construction

11/18/22

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	5	-	-	5	5	-	-	-	-	-	-
Construction	70	-	-	70	70	-	-	-	-	-	-
TOTAL EXPENDITURES	75	-	-	75	75	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Revenue Authority	75	-	-	75	75	-	-	-	-	-	-
TOTAL FUNDING SOURCES	75	-	-	75	75	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY23
Cumulative Appropriation	75	Last FY's Cost Estimate	75
Expenditure / Encumbrances	-		
Unencumbered Balance	75		

PROJECT DESCRIPTION

Modification of food and beverage and golf operations to provide better efficiency and experience for the customer.

LOCATION

25900 Prescott Road, Clarksburg, MD

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.

Little Bennett Golf Course 97-1