



Davis Mill Road Emergency Stabilization

(P502006)

Category	Transportation	Date Last Modified	01/09/23
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Germantown and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	45	9	36	-	-	-	-	-	-	-	-
Construction	2,288	2,288	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,333	2,297	36	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,333	2,297	36	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,333	2,297	36	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY20
Cumulative Appropriation	2,333	Last FY's Cost Estimate	2,340
Expenditure / Encumbrances	2,332		
Unencumbered Balance	1		

PROJECT DESCRIPTION

This project provides for the emergency stabilization for approximately 400 feet of Davis Mill Road. The existing Davis Mill Road is located on the south side of Wildcat Branch. To stabilize the 400 feet of Davis Mill Road which has been damaged by storm erosion, a retaining wall will be constructed along the north edge of the roadway with riprap installation, stream stabilization, and 500 feet pavement resurfacing of Davis Mill Road. Davis Mill Road from its east intersection with Wildcat Road to its west intersection with Wildcat Road will be closed to traffic during construction.

LOCATION

The project site is located on Davis Mill Road between the east and west intersections with Wildcat Road.

ESTIMATED SCHEDULE

The design of the project is expected to finish in January 2020. Construction is scheduled to start in February 2020 and will be completed in April 2020.

COST CHANGE

Cost reduced to reflect savings following project completion.

PROJECT JUSTIFICATION

Wildcat Branch along the north of Davis Mill Road is continuously eroding the roadway embankment and undermining the roadway pavement during each major rain event. The undermining is progressing under the pavement causing pavement failure along the edge of the road. The Department is concerned that a significant part of the roadway pavement could slide into the stream during the next major storm event.

OTHER

The Davis Mill Road is classified as a rustic road in the 1996 Rustic Roads Functional Master Plan.

FISCAL NOTE

FY2020 supplemental of \$2,340,000 in G.O. Bonds for Davis Mill Road Emergency Stabilization. FY23 transfer of \$7,000 in unused funds to Dennis Ave Bridge (P501701).

COORDINATION

Montgomery County Department Permitting Services, Maryland Department of the Environment, Maryland-National Capital Park and Planning Commission.

