



Park Acquisitions

(P872301)

| | | | |
|---------------|-------------|----------------------|----------|
| Category | M-NCPPC | Date Last Modified | 05/05/22 |
| SubCategory | Acquisition | Administering Agency | M-NCPPC |
| Planning Area | Countywide | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY22 | Rem FY22 | Total 6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond 6 Years |
|----------------------------------|---------------|-----------|----------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design and Supervision | 750 | - | - | 750 | 125 | 125 | 125 | 125 | 125 | 125 | - |
| Land | 9,330 | - | - | 9,330 | 3,955 | 1,075 | 1,075 | 1,075 | 1,075 | 1,075 | - |
| Other | 1,200 | - | - | 1,200 | 200 | 200 | 200 | 200 | 200 | 200 | - |
| TOTAL EXPENDITURES | 11,280 | - | - | 11,280 | 4,280 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY22 | Rem FY22 | Total 6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond 6 Years |
|------------------------------|---------------|-----------|----------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Current Revenue: General | 1,500 | - | - | 1,500 | 250 | 250 | 250 | 250 | 250 | 250 | - |
| M-NCPPC Bonds | 900 | - | - | 900 | 150 | 150 | 150 | 150 | 150 | 150 | - |
| Program Open Space | 8,880 | - | - | 8,880 | 3,880 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - |
| TOTAL FUNDING SOURCES | 11,280 | - | - | 11,280 | 4,280 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|--------|
| Appropriation FY 24 Request | 1,400 | Year First Appropriation | FY23 |
| Cumulative Appropriation | 4,280 | Last FY's Cost Estimate | 11,280 |
| Expenditure / Encumbrances | 4,280 | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

This project funds parkland acquisitions that serve residents in all areas of the County and in all park types. This project covers the cost of land plus acquisition expenses such as land surveys, appraisals, settlement expenses, and other acquisition-related costs. The project also funds expenses to make new parkland safe and secure upon acquisition, e.g. removing attractive nuisances, posting properties, securing or removing structures, cleaning up sites, etc. Acquisitions can include new parks or additions to existing parks. To the extent possible, the Commission acquires parkland through dedication at the time of subdivision; however, to meet all parkland needs in a growing and changing County, this method must be supplemented by a direct land purchase program.

PROJECT JUSTIFICATION

2017 Park, Recreation, and Open Space (PROS) Plan, approved by the Montgomery County Planning Board, adopted area master plans, and functional master plans guide the parkland acquisition program. This PDF provides latitude to acquire properties consistent

with master plans and Commission policies.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Acquisition: Non-Local PDF 998798 (Pending Closeout FY23), Acquisition: Local Parks (Pending Closeout FY23), Legacy Open Space PDF 018710, ALARF: M-NCPPC PDF 727007, Bethesda Park Impact Payment PDF 872002, Mid-County Park Benefit Payments PDF872201.