

Pleasant's Property Water Main Extension

A. Identification and Coding Information			PDF Date	October 1, 2023	Pressure Zones	Brink HG760A
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	
W - 000046.26	382201	Change			Planning Areas	Clarksburg & Vicinity PA 13

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'23	Estimate FY'24	Total 6 Years	Year 1 FY'25	Year 2 FY'26	Year 3 FY'27	Year 4 FY'28	Year 5 FY'29	Year 6 FY'30	Beyond 6 Years
Planning, Design & Supervision	637	44	534	59	59						
Land											
Construction	1,384		1,245	139	139						
Other	297		267	30	30						
Total	2,318	44	2,046	228	228						

C. Funding Schedule (000's)

Contributions/Other	2,318	44	2,046	228	228						
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of 2,320 feet of 16-inch diameter water main to serve Pleasant's Property.
BENEFIT Economic Development: This growth project supports the economic development goals of the Counties
JUSTIFICATION Pleasant's Property Hydraulic Planning Analysis (June 2020).
COST CHANGE Not applicable.
OTHER The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
COORDINATION Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Environmental Protection; Montgomery County Government Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$70	
Debt Service		
Total Cost	\$70	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'22
Date First Approved	FY'22
Initial Cost Estimate	1,984
Cost Estimate Last FY	2,207
Present Cost Estimate	2,318
Approved Request Last FY	1,949
Total Expense & Encumbrances	44
Approval Request Year 1	228

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	

H. Map

