

Viva White Oak Water Main

A. Identification and Coding Information			PDF Date	October 1, 2023	Pressure Zones	Montgomery Main 495A
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	
W - 000113.21	382202	Change			Planning Areas	Colesville-White Oak & Vicinity PA 33; Fairland (MC) PA 34

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'23	Estimate FY'24	Total 6 Years	Year 1 FY'25	Year 2 FY'26	Year 3 FY'27	Year 4 FY'28	Year 5 FY'29	Year 6 FY'30	Beyond 6 Years
Planning, Design & Supervision	411			411	164	103	62	41	21	20	
Land											
Construction	1,379			1,379	551	345	207	138	69	69	
Other	268			268	107	67	40	27	14	13	
Total	2,058			2,058	822	515	309	206	104	102	

C. Funding Schedule (000's)

Contributions/Other	2,058			2,058	822	515	309	206	104	102	
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of 8,900 feet of 16-inch diameter water main to serve Viva White Oak and vicinity.
BENEFIT Economic Development: This growth project supports the economic development goals of the Counties
JUSTIFICATION Viva White Oak Hydraulic Planning Analysis (July 2019).
COST CHANGE Not applicable.
OTHER The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
COORDINATION Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation; Montgomery County Government Coordinating Projects: S - 000118.09 - Viva White Oak Sewer Main; S - 000118.10 - Viva White Oak Sewer Augmentation; W - 000113.20 - White Oak Water Mains Augmentation

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$270	
Debt Service		
Total Cost	\$270	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'22
Date First Approved	FY'22
Initial Cost Estimate	1,780
Cost Estimate Last FY	1,960
Present Cost Estimate	2,058
Approved Request Last FY	784
Total Expense & Encumbrances	
Approval Request Year 1	822

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	20 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	53,300
Capacity	

