

Viva White Oak Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2023	Pressure Zones						
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Paint Branch 2					
S - 000118.09	382203	Change			Planning Areas	Colesville-White Oak & Vicinity PA 33; Fairland (MC) PA 34					

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'23	Estimate FY'24	Total 6 Years	Year 1 FY'25	Year 2 FY'26	Year 3 FY'27	Year 4 FY'28	Year 5 FY'29	Year 6 FY'30	Beyond 6 Years
Planning, Design & Supervision	347			347	139	86	52	35	18	17	
Land											
Construction	1,164			1,164	466	291	175	116	58	58	
Other	227			227	91	57	34	23	11	11	
Total	1,738			1,738	696	434	261	174	87	86	

C. Funding Schedule (000's)

Contributions/Other	1,738			1,738	696	434	261	174	87	86	
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of 4,175 feet of 15-inch to 24-inch diameter sewer main to serve Viva White Oak and vicinity.
BENEFIT Economic Development: This growth project supports the economic development goals of the Counties
JUSTIFICATION Viva White Oak Hydraulic Planning Analysis (July 2019).
COST CHANGE Not applicable.
OTHER The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
COORDINATION Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Department of Environmental Protection; Montgomery County Government Coordinating Projects: S - 000118.10 - Viva White Oak Sewer Augmentation; W - 000113.21 - Viva White Oak Water Main

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$86	
Debt Service		
Total Cost	\$86	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'22
Date First Approved	FY'22
Initial Cost Estimate	1,500
Cost Estimate Last FY	1,654
Present Cost Estimate	1,738
Approved Request Last FY	661
Total Expense & Encumbrances	
Approval Request Year 1	696

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	10 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	1.097 MGD

