

Sam Rice Manor WWPS & FM

A. Identification and Coding Information			PDF Date	October 1, 2023	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Lower Anacostia 9
S - 000063.08	382303	Change			Planning Areas	Patuxent PA 15

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'23	Estimate FY'24	Total 6 Years	Year 1 FY'25	Year 2 FY'26	Year 3 FY'27	Year 4 FY'28	Year 5 FY'29	Year 6 FY'30	Beyond 6 Years
Planning, Design & Supervision	2,069	241	278	1,550	111	210	557	224	224	224	
Land											
Construction	4,675	1		4,674				1,447	2,337	890	
Other	977		42	935	17	32	84	251	384	167	
Total	7,721	242	320	7,159	128	242	641	1,922	2,945	1,281	

C. Funding Schedule (000's)

WSSC Bonds	1,313	41	54	1,218	22	41	109	327	501	218	
SDC	6,408	201	266	5,941	106	201	532	1,595	2,444	1,063	

D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of a 0.12 MGD wastewater pumping station and 3,521 linear feet of force main. The relocated wastewater pumping station and force main will provide service to the existing and future Ashton Service Area.

BENEFIT

Infrastructure Reinvestment: This project replaces existing infrastructure that has exceeded its useful life; System Capacity: This project will enhance existing infrastructure by building additional capacity in order to meet existing and/or future demand

JUSTIFICATION

The existing pumping station was originally installed in 1977 and has reached the end of its useful life. The station does not meet current standards and is in jeopardy from encroaching streambank erosion. Replacement of the existing force main is in accordance with an initiative to prioritize replacing force mains that have reached their anticipated life expectancy. This upgrade work was recommended as part of WSSC Water's Asset Management Program (CNPV #191).

COST CHANGE

Not applicable.

OTHER

The project scope has remained the same. The schedule and expenditure projections shown in Block B above are preliminary planning level estimates and are expected to change based upon site conditions and design constraints. Planning work began in FY'21 under ESP S-625.02, Sam Rice Manor WWPS Rehabilitation. Future land costs are included in project S-203.00.

COORDINATION

Coordinating Agencies: Maryland Department of Natural Resources; Maryland State Highway Administration; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$44	31
Debt Service	\$81	31
Total Cost	\$125	31
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'23
Date First Approved	FY'23
Initial Cost Estimate	5,501
Cost Estimate Last FY	7,276
Present Cost Estimate	7,721
Approved Request Last FY	305
Total Expense & Encumbrances	242
Approval Request Year 1	128

G. Status Information

Land Status	Land and R/W to be acquired
Project Phase	Planning
Percent Complete	10 %
Estimated Completion Date	June 2030
Growth	83%
System Improvement	17%
Environmental Regulation	
Population Served	
Capacity	0.12 MGD

H. Map

MAP NOT APPLICABLE