

Ashford Woods WWPS & FM

A. Identification and Coding Information			PDF Date	October 1, 2023	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Seneca Creek 15
S - 000083.07	382304	Change			Planning Areas	Clarksburg & Vicinity PA 13

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'23	Estimate FY'24	Total 6 Years	Year 1 FY'25	Year 2 FY'26	Year 3 FY'27	Year 4 FY'28	Year 5 FY'29	Year 6 FY'30	Beyond 6 Years
Planning, Design & Supervision	822	159	444	219	110	82	27				
Land											
Construction	2,510		872	1,638	983	547	108				
Other	475		197	278	164	94	20				
Total	3,807	159	1,513	2,135	1,257	723	155				

C. Funding Schedule (000's)

Contributions/Other	3,807	159	1,513	2,135	1,257	723	155				
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of a 0.42 MGD wastewater pumping station and 2,160 feet of force main to serve the Egan property.

BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties

JUSTIFICATION

Ashford Woods Hydraulic Planning Analysis (January 2021).

COST CHANGE

Not applicable.

OTHER

The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. Design and construction will be performed by the developer under a Systems Extension Permit. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

COORDINATION

Coordinating Agencies: Maryland Department of Natural Resources; Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$44	
Debt Service		
Total Cost	\$44	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)

Date First in Program	FY'23
Date First Approved	FY'23
Initial Cost Estimate	3,591
Cost Estimate Last FY	3,740
Present Cost Estimate	3,807
Approved Request Last FY	1,287
Total Expense & Encumbrances	159
Approval Request Year 1	1,257

G. Status Information

Land Status	Not Applicable
Project Phase	Design
Percent Complete	40 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	1,530
Capacity	0.42 MGD

H. Map

