

# Rose Village Sewer Main

A. Identification and Coding Information		
Agency Number	Project Number	Update Code
S - 000103.17	382402	Change

PDF Date	October 1, 2023
Date Revised	

Pressure Zones	
Drainage Basins	Cabin John 07
Planning Areas	Potomac-Cabin John & Vicinity PA 29

## B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'23	Estimate FY'24	Total 6 Years	Year 1 FY'25	Year 2 FY'26	Year 3 FY'27	Year 4 FY'28	Year 5 FY'29	Year 6 FY'30	Beyond 6 Years
Planning, Design & Supervision	727	73	55	599	328	217	42	12			
Land											
Construction	985			985	492	274	115	104			
Other	246		8	238	123	74	24	17			
<b>Total</b>	<b>1,958</b>	<b>73</b>	<b>63</b>	<b>1,822</b>	<b>943</b>	<b>565</b>	<b>181</b>	<b>133</b>			

## C. Funding Schedule (000's)

Contributions/Other	1,958	73	63	1,822	943	565	181	133			
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## D. Description & Justification

### DESCRIPTION

This project provides for the planning, design, and construction of approximately 1,728 feet of 30-inch to 33-inch diameter sewer main to serve the Rose Village development. These sewers will replace existing sewer mains.

### BENEFIT

Economic Development: This growth project supports the economic development goals of the Counties

### JUSTIFICATION

Rose Village Hydraulic Planning Analysis (January 2022).

### COST CHANGE

Not applicable.

### OTHER

The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.

### COORDINATION

Coordinating Agencies: Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government  
Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance		
Debt Service		
Total Cost		
Impact on Water and Sewer Rate		

## F. Approval and Expenditure Data (000's)

Date First in Program	FY'24
Date First Approved	FY'24
Initial Cost Estimate	1,864
Cost Estimate Last FY	1,864
Present Cost Estimate	1,958
Approved Request Last FY	897
Total Expense & Encumbrances	73
Approval Request Year 1	943

## G. Status Information

Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	50,915
Capacity	

## H. Map

