



Parking Silver Spring Facility Renovations (P508250)

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|---------------|----------------------------|----------------------|----------------|
| Category | Transportation | Date Last Modified | 03/12/24 |
| SubCategory | Parking | Administering Agency | Transportation |
| Planning Area | Silver Spring and Vicinity | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|---------------|---------------|--------------|---------------|------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design and Supervision | 6,301 | 4,404 | 291 | 1,606 | 106 | 300 | 300 | 300 | 300 | 300 | - |
| Land | 33 | 33 | - | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 1,148 | 1,148 | - | - | - | - | - | - | - | - | - |
| Construction | 32,897 | 9,222 | 6,526 | 17,149 | - | 2,273 | 3,219 | 3,719 | 4,119 | 3,819 | - |
| Other | 864 | 864 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 41,243 | 15,671 | 6,817 | 18,755 | 106 | 2,573 | 3,519 | 4,019 | 4,419 | 4,119 | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|--|---------------|---------------|--------------|---------------|------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Current Revenue: Parking - Silver Spring | 41,243 | 15,671 | 6,817 | 18,755 | 106 | 2,573 | 3,519 | 4,019 | 4,419 | 4,119 | - |
| TOTAL FUNDING SOURCES | 41,243 | 15,671 | 6,817 | 18,755 | 106 | 2,573 | 3,519 | 4,019 | 4,419 | 4,119 | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-------------------------------------|--------|--------------------------|--------|
| Appropriation FY 25 Approp. Request | 106 | Year First Appropriation | FY83 |
| Appropriation FY 26 Approp. Request | 2,573 | Last FY's Cost Estimate | 34,605 |
| Cumulative Appropriation | 22,488 | | |
| Expenditure / Encumbrances | 17,541 | | |
| Unencumbered Balance | 4,947 | | |

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under facility planning. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing, if required.

LOCATION

COST CHANGE

FY29 and FY30 added to this Level of Effort project.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub-projects within this ongoing effort are as follows:

- Address elevator pit flooding and damaged subsurface pipe at Garage 7, Cameron.
- Address water intrusion at Garage 3, Fenton Street.
- Elevator modernization at Garage 5, Garage 9, Garage 55; Ripley Street, 13th Street and Bonifant Street.
- Maintenance program in FY24 will include repairs, painting/striping, and cost-effective strategies to enhance security.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Silver Spring PLD Facility Planning.