



State Aid for MCPS Playgrounds (P362309)

Category	General Government	Date Last Modified	04/10/24
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Construction	4,050	-	2,700	1,350	1,350	-	-	-	-	-	-
TOTAL EXPENDITURES	4,050	-	2,700	1,350	1,350	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
State Aid	4,050	-	2,700	1,350	1,350	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,050	-	2,700	1,350	1,350	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Approp. Request	1,350	Year First Appropriation	FY23
Appropriation FY 26 Approp. Request	-	Last FY's Cost Estimate	2,700
Cumulative Appropriation	2,700		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,700		

PROJECT DESCRIPTION

State budget legislation has directed funding to Montgomery County Government to fund Maryland County Public School playgrounds throughout the County. FY23 State Aid will be used for playgrounds at the following elementary schools: Burning Tree, Burtonsville, Gaithersburg, JoAnn Leleck, Kemp Mill, New Hampshire Estates, Ronald McNair, Sargent Shriver, and Stedwick Elementary Schools. FY25 State Aid will be used for projects at the following schools: Bel Pre Elementary School, Damascus High School, Eilson Wims Elementary School, Farmland Elementary School, Gaithersburg Elementary School, Little Bennett Elementary School, Oakland Terrace, Sherwood High School, Springbrook High School, and Watkins Mill Elementary School.

COST CHANGE

Additional State Aid provided for FY25.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland

COORDINATION

Department of General Services, Montgomery County Public Schools.