



Correction and Rehabilitation

PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Department of Correction and Rehabilitation (DOCR) is to protect and serve the residents of Montgomery County and the general public by providing progressive and comprehensive correctional rehabilitative services. These functions are achieved through the employment of well-managed and effective correctional programs including: the use of pre-trial supervision; secure incarceration; community treatment; reintegration programs; highly accountable security methods and procedures in each operating unit and program; and effective and progressive administration and management oversight. The Department's goals are:

- To protect the public and the residents of Montgomery County by providing a wide range of constructive professional correctional services for pre-trial and convicted detainees;
- To ensure the safety and welfare of staff and detainees;
- To reduce the rate of reincarceration by providing offenders with the opportunity for self-improvement and the inner resources necessary to make a successful adjustment within the community;
- To attain an exemplary correctional system and to continue to develop and maintain a professional correctional staff; and
- To meet the future correction and rehabilitation needs of the County by means of effective planning and responsible fiscal and resource management.

The Department uses several facilities to achieve these goals: the Montgomery County Correctional Facility (MCCF), the Montgomery County Detention Center (MCDC), and Community Corrections (CC).

HIGHLIGHTS

- Provide funding to design and construct a new Justice Center on the site of the former District One Police Station located at the north end of Seven Locks Road. The new facility will include a Central Processing/Detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. The facility will be constructed in close proximity to the proposed Diversion Center to maximize diversion and deflection opportunities.
- Install wireless internet throughout the Montgomery County Correctional Facility (MCCF) and Community Corrections (CC) and perform wireless upgrades at the Montgomery County Detention Center. Providing wireless internet capabilities in these facilities will enhance the implementation of the electronic health records system, improve work productivity, and provide opportunities for advanced learning technologies for the staff and inmate populations.
- Provide for the planning of a Montgomery County Correctional Facility Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells to address health and life safety needs. The project also provides for paint and carpet replacement throughout the facility.

PROGRAM CONTACTS

Contact Kaye Beckley of the Department of Correction and Rehabilitation at 240.777.9982 or Katherine Bryant Higgins of the Office of Management and Budget at 240.777.2764 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The Recommended FY25-30 Capital Improvements Program for Correction and Rehabilitation is comprised of three projects totaling \$92.9 million. This represents a \$24 million or 34.9 percent increase from the Amended FY23-28 Program of \$68.8 million. The increase is due to the costs for construction of the Justice Center moving into the six-year period, as well as cost increases for the project related to escalation and project scope adjustments.



Justice Center

(P421100)

Category	Public Safety	Date Last Modified	01/06/24
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Rockville	Status	Preliminary Design Stage
		Relocation Impact	Yes

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	14,846	1,474	-	13,372	2,564	2,562	2,982	3,056	2,208	-	-
Site Improvements and Utilities	633	-	-	633	-	-	288	345	-	-	-
Construction	73,266	-	-	73,266	-	-	33,303	39,963	-	-	-
Other	3,296	5	-	3,291	-	-	1,495	1,796	-	-	-
TOTAL EXPENDITURES	92,041	1,479	-	90,562	2,564	2,562	38,068	45,160	2,208	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	46,696	1,415	-	45,281	1,282	1,281	19,034	22,580	1,104	-	-
PAYGO	13	13	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	51	51	-	-	-	-	-	-	-	-	-
State Aid	45,281	-	-	45,281	1,282	1,281	19,034	22,580	1,104	-	-
TOTAL FUNDING SOURCES	92,041	1,479	-	90,562	2,564	2,562	38,068	45,160	2,208	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	702	-	-	-	-	351	351
Energy	712	-	-	-	-	356	356
NET IMPACT	1,414	-	-	-	-	707	707

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	1,902	Year First Appropriation	FY11
Appropriation FY 26 Request	1,811	Last FY's Cost Estimate	78,661
Cumulative Appropriation	6,939		
Expenditure / Encumbrances	1,526		
Unencumbered Balance	5,413		

PROJECT DESCRIPTION

This project provides for the design and construction of a new Justice Center on the County property north of Wooton Parkway and East of Seven Locks Road. The new facility will include a Central Processing/Detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. Other uses include District Court Commissioners; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; and the Police Warrants and Fugitive Unit. The project incorporates technical requirements from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group. The facility will be constructed in close proximity to the planned Diversion Center to maximize diversion and deflection opportunities.

LOCATION

1451 Seven Locks Road, Rockville, MD 20854

COST CHANGE

Project costs increased due to escalation, technical adjustments to the space program, and updates to planned inmate housing.

PROJECT JUSTIFICATION

This project is consistent with Council Resolution 13-356 passed by the County Council on December 5, 1995, which approved two jail facilities at two locations - Rockville and Clarksburg - as priority public safety uses. The renovation of the existing Montgomery County Detention Center facility (Detention Center Reuse Project No. 429755) was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace the Montgomery County Detention Center with a new Justice Center facility.

OTHER

Racial Equity Impact Assessment: When considering the location and design of building(s) that would offer pre-booking diversion services, the Department of Correction and Rehabilitation, along with other stakeholder agencies, will conduct a Racial Equity Impact Assessment that looks at the following:

- What is the proposal and what is it seeking to accomplish?
- How might the proposal impact communities and people of color differently?
- What do the data tell us?
- Who is impacted by the proposal?
- What are the recommended strategies to address unintended consequences and adverse impacts to promote racial equity with this proposal?

FISCAL NOTE

The project assumes that fifty percent of project expenditures will be supported by State Aid.

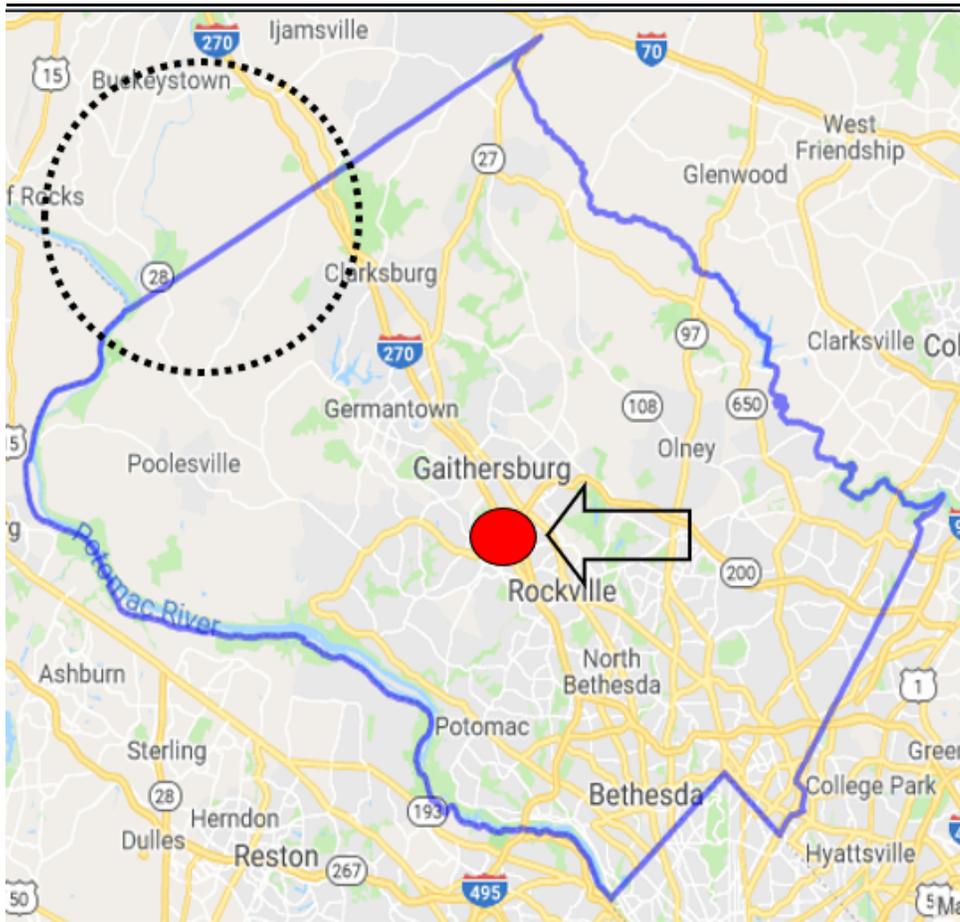
DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the

requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology and Enterprise Business Solutions, Office of Management and Budget, Department of Police, Sheriff's Office, District Court of Maryland, Fire and Rescue Service, Department of Health and Human Services, Office of Racial Equity and Social Justice, Washington Gas, PEPCO, City of Rockville, State of Maryland, and Community Representatives. Special Capital Projects Legislation will be proposed by the County Executive.





Montgomery County Correctional Facility and Community Corrections Wi-Fi project (P422301)

Category	Public Safety	Date Last Modified	01/06/24
SubCategory	Correction and Rehabilitation	Administering Agency	Correction & Rehabilitation
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	105	64	41	-	-	-	-	-	-	-	-
Other	831	103	513	215	215	-	-	-	-	-	-
TOTAL EXPENDITURES	936	167	554	215	215	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	936	167	554	215	215	-	-	-	-	-	-
TOTAL FUNDING SOURCES	936	167	554	215	215	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	215	Year First Appropriation	FY23
Appropriation FY 26 Request	-	Last FY's Cost Estimate	936
Cumulative Appropriation	721		
Expenditure / Encumbrances	230		
Unencumbered Balance	491		

PROJECT DESCRIPTION

This project provides for the design and implementation of wireless internet at the Montgomery County Correctional Facility (MCCF) and Community Corrections (CC). The project also supports installation of wireless internet upgrades at the Montgomery County Detention Center (MCDC). The project scope includes replacing aged MCCF network switches and installing Wi-Fi throughout the MCCF facility including the common areas of housing pods, medical suite, and administrative areas. Wi-Fi will also be installed throughout the CC facility. Implementing Wi-Fi at MCCF and CC will enhance implementation of the new Electronic Health Records (EHR) system, improve work productivity, and provide advanced learning technology for the staff and inmate population

ESTIMATED SCHEDULE

MCCF administrative areas and MCDC Wi-Fi upgrades are programmed for FY24; CC is programmed for FY25.

PROJECT JUSTIFICATION

The lack of wireless internet at MCCF and CC limits the implementation of the EHR system, restricts how staff can work and train, limits inmate programming, and reduces efficiencies. Without wireless internet, employees must use network cables to connect to the internet and access files where a network cable is available. Voice Over Internet Protocol (VOIP) also cannot be implemented in these facilities due to the outdated technology infrastructure. Without wireless internet, EHR capabilities would be limited; providers would be required to record medical information on a mobile device for visits and medication administered in housing areas and then perform a daily data download. This delays the recording of medical information which could result in adverse health outcomes. The EHR system will be implemented in all three Department of Correction and Rehabilitation facilities (MCCF, CC, and MCDC).

COORDINATION

Department of Technology and Enterprise Business Solutions.



Montgomery County Correctional Facility Refresh

(P422302)

Category	Public Safety	Date Last Modified	01/08/24
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	400	-	400	-	-	-	-	-	-	-	-
Construction	3,600	-	1,500	2,100	500	800	800	-	-	-	-
TOTAL EXPENDITURES	4,000	-	1,900	2,100	500	800	800	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	2,000	-	400	1,600	-	800	800	-	-	-	-
G.O. Bonds	2,000	-	1,500	500	500	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,000	-	1,900	2,100	500	800	800	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	500	Year First Appropriation	FY23
Appropriation FY 26 Request	800	Last FY's Cost Estimate	4,000
Cumulative Appropriation	1,900		
Expenditure / Encumbrances	-		
Unencumbered Balance	1,900		

PROJECT DESCRIPTION

This project provides for the planning of a Montgomery County Correctional Facility (MCCF) Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells. Medical unit modifications include moving a nurse and correctional officer station to improve sight lines, increase female inmate capacity, increase inmate holding cell space, and other adjustments needed to accommodate implementation of the new State mandated Medication Assisted Treatment program. The project also provides for paint throughout the facility and carpet replacement in administrative areas.

LOCATION

22880 Whelan Lane, Boyds, MD, 20841

ESTIMATED SCHEDULE

Funding to support medical unit modification and vent remediation implementation is programmed in FY24 and FY25. Repainting the facility and carpeting is programmed for FY26 and FY27.

PROJECT JUSTIFICATION

MCCF opened in 2003 and has had limited capital improvements despite significant wear and tear. The proposed improvements are required to maintain the facility in good repair and address operational needs. Medical modifications are required to provide a safe and secure environment for inmates receiving medical services to include adequate medical and security supervision. Medical modifications are also required to accommodate new treatment requirements associated with the State mandated Medication Assisted Treatment program. Vent remediation is required to provide adequate air quality for the inmate population.

COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Enterprise Business Solutions, State of Maryland.