Public Safety Server Hardware Upgrade
(P342503)

Category	General Government	Date Last Modified	01/09/24
SubCategory	Technology Services	Administering Agency	Technology Services
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Other	900	-	-	900	900	-	-	-	-	-	-
TOTAL EXPENDITURES	900	-	-	900	900	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	900	-	-	900	900	-	-	-	-	-	-
TOTAL FUNDING SOURCES	900	-	-	900	900	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 25 Request	900	Year First Appropriation	FY25
Appropriation FY 26 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The Public Safety Data Systems Server Hardware is no longer supported by the Server team. As a result, the servers and the data storage must be replaced. These servers are used to support the Public Safety Virtual Private Network and provide services for Public Safety clients.

ESTIMATED SCHEDULE

Replacement will be completed in FY25.

PROJECT JUSTIFICATION

Some servers supporting the Public Safety Communication Center (PSCC) and Alternate Emergency 911 Communications Center (AECC) are nearly a decade old and component failure is increasing significantly. Replacement is critical to ensure uninterrupted service to the PSCC and AECC.

COORDINATION

Technology and Enterprise Business Solutions (TEBS), Department of Police, Montgomery County Fire and Rescue Service, Sheriff's Office, Department of Correction and Rehabilitation, Office of Emergency Management and Homeland Security