



# Appellate Court Judges Chambers

(P362202)

Category	Public Safety	Date Last Modified	01/06/24
SubCategory	Other Public Safety	Administering Agency	General Services
Planning Area	Rockville	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	139	21	118	-	-	-	-	-	-	-	-
Construction	745	168	577	-	-	-	-	-	-	-	-
Other	25	14	11	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>909</b>	<b>203</b>	<b>706</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	123	-	123	-	-	-	-	-	-	-	-
G.O. Bonds	252	168	84	-	-	-	-	-	-	-	-
State Aid	534	35	499	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>909</b>	<b>203</b>	<b>706</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY22
Appropriation FY 26 Request	-	Last FY's Cost Estimate	909
Cumulative Appropriation	909		
Expenditure / Encumbrances	771		
Unencumbered Balance	138		

## PROJECT DESCRIPTION

A judge's chamber for a new Court of Special Appeals judge will be constructed at the Montgomery County Circuit Court. In addition, a server room will be reconfigured for use for Circuit Court staff that are displaced by construction of the new chamber.

## LOCATION

50 Maryland Avenue, Rockville, MD

## ESTIMATED SCHEDULE

Construction is expected to begin in spring 2023 and is expected to be complete in the winter of that year.

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## PROJECT JUSTIFICATION

The Maryland Court system consists of three levels of courts that include the appellate, circuit court, and district courts. Montgomery County is in the 7th appellate circuit and has one Court of Appeals judge and now three Court of Special Appeals judges that reside at the courthouse. This will be the first time that a fourth appellate judge will be housed in Montgomery County.

When the Circuit Court recently replaced its case management system, that left space in a former server room available to accommodate staff that will be displaced by the new judge's chamber. In order to make the server room usable for office use, the current Halon fire suppression system will need to be replaced with a sprinkler system. The Halon system releases a gas that suffocates fires but could be dangerous to employees if they were to work in that environment.

## FISCAL NOTE

FY22 supplemental in Current Revenue: General for the amount of \$123,000, G.O. Bonds for the amount of \$252,000, State Aid for the amount of \$534,000.

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Department of General Services, Maryland Judiciary Administrative Office of the Courts, Circuit Court, Department of Permitting Services.