

Category Revenue Authority Date Last Modified 11/08/23

SubCategory Miscellaneous Projects (Revenue Authority) Administering Agency Revenue Authority
Planning Area Bennett and Little Bennett Watershed Status Under Construction

### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	5	5	-	-	-	-	-	-	-	-	-
Construction	70	70	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	75	75	-	-	-	-	-	-	-	-	-

### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Revenue Authority	75	75	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	75	75	-	-	-	-	-	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	
Appropriation FY 26 Request	-	Last FY's Cost Estimate	75
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

Modification of food and beverage and golf operations to provide better efficiency and experience for the customer.

# LOCATION

25900 Prescott Road, Clarksburg, MD

# PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.

Little Bennett Golf Course 32-1