



# Montgomery County Airpark - Road Relocation (P392309)

|               |  |                      |                   |
|---------------|--|----------------------|-------------------|
| Category      | Revenue Authority                          | Date Last Modified   | 01/07/24          |
| SubCategory   | Miscellaneous Projects (Revenue Authority) | Administering Agency | Revenue Authority |
| Planning Area | Gaithersburg and Vicinity                  | Status               | Planning Stage    |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total      | Thru FY23 | Est FY24 | Total 6 Years | FY 25    | FY 26      | FY 27    | FY 28    | FY 29    | FY 30    | Beyond 6 Years |
|----------------------------------|------------|-----------|----------|---------------|----------|------------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 450        | -         | -        | 450           | -        | 450        | -        | -        | -        | -        | -              |
| <b>TOTAL EXPENDITURES</b>        | <b>450</b> | <b>-</b>  | <b>-</b> | <b>450</b>    | <b>-</b> | <b>450</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total      | Thru FY23 | Est FY24 | Total 6 Years | FY 25    | FY 26      | FY 27    | FY 28    | FY 29    | FY 30    | Beyond 6 Years |
|------------------------------|------------|-----------|----------|---------------|----------|------------|----------|----------|----------|----------|----------------|
| Federal Aid                  | 405        | -         | -        | 405           | -        | 405        | -        | -        | -        | -        | -              |
| Revenue Authority            | 45         | -         | -        | 45            | -        | 45         | -        | -        | -        | -        | -              |
| <b>TOTAL FUNDING SOURCES</b> | <b>450</b> | <b>-</b>  | <b>-</b> | <b>450</b>    | <b>-</b> | <b>450</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |   |                          |         |
|-----------------------------|---|--------------------------|---------|
| Appropriation FY 25 Request | - | Year First Appropriation |         |
| Appropriation FY 26 Request | - | Last FY's Cost Estimate  | 125,000 |
| Cumulative Appropriation    | - |                          |         |
| Expenditure / Encumbrances  | - |                          |         |
| Unencumbered Balance        | - |                          |         |

## PROJECT DESCRIPTION

A tractor-trailer using the road adjacent to the Airpark next to Parcel 28 - Gold's Gym, and Parcel 29 - Market Tire represents an obstruction that requires elimination. The road must be relocated to eliminate the problem.

## LOCATION

7940 Airpark Road, Gaithersburg, Maryland

## COST CHANGE

The project scope has been revised after discussions with the FAA regarding its design.

## PROJECT JUSTIFICATION

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This project is a continuation of the Airport Layout Plan (ALP), which was developed in conjunction with the FAA in 2002. The ALP identifies the projects and plans the sequencing for continued airport improvement. A supplemental environmental assessment for this purchase was completed in 2017. This project includes the relocation of a road adjacent to the Airpark which is necessary to maintain Federal safety standards for airport operations. Federal funds for the Airpark are approved by the FAA through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance, and providing capacity. Federal funding and requirements will dictate the final timeline for the purchase.

## COORDINATION

Federal Aviation Administration and Maryland Aviation Administration.