



Police Body Armor

(P472104)

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|---------------|---------------|----------------------|----------------|
| Category | Public Safety | Date Last Modified | 12/26/23 |
| SubCategory | Police | Administering Agency | Police |
| Planning Area | Countywide | Status | Planning Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|--------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Other | 1,050 | 1,050 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 1,050 | 1,050 | - | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Short-Term Lease Financing | 1,050 | 1,050 | - | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 1,050 | 1,050 | - | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 25 Request | - | Year First Appropriation | FY21 |
| Appropriation FY 26 Request | - | Last FY's Cost Estimate | 1,050 |
| Cumulative Appropriation | 1,050 | | |
| Expenditure / Encumbrances | 1,050 | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

This project provides for the purchase of 817 sets of duty ballistic body armor for the Police Department. Body armor has a five year warranty and needs to be replaced after the warranty expires.

ESTIMATED SCHEDULE

All equipment has been purchased.

PROJECT JUSTIFICATION

Body armor that have expired warranties and are past their useful life need to be replaced.

FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were

approved in the FY21 budget.

COORDINATION

Montgomery County Police Department, Department of Finance