



North High Street Extended

(P502310)

Category	Transportation	Date Last Modified	01/03/24
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	801	42	581	178	178	-	-	-	-	-	-
Land	440	-	214	226	226	-	-	-	-	-	-
Site Improvements and Utilities	110	-	-	110	110	-	-	-	-	-	-
Construction	1,068	-	-	1,068	1,068	-	-	-	-	-	-
TOTAL EXPENDITURES	2,419	42	795	1,582	1,582	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	2,419	42	795	1,582	1,582	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,419	42	795	1,582	1,582	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	250	Year First Appropriation	FY23
Appropriation FY 26 Request	-	Last FY's Cost Estimate	2,169
Cumulative Appropriation	2,169		
Expenditure / Encumbrances	82		
Unencumbered Balance	2,087		

PROJECT DESCRIPTION

This project provides for the design and construction of a roadway extension of North High Street to Morningwood Drive in Olney. The project also provides a continuous 6-foot sidewalk on the south side of North High Street and ADA-compliant pedestrian access from Morningwood Drive.

ESTIMATED SCHEDULE

Design began in FY23 and will be completed in FY24. Land acquisition will begin in FY24 and construction will be completed in FY25.

COST CHANGE

Cost increase for design.

PROJECT JUSTIFICATION

The purpose of the project is to improve safety and enhance connectivity within the Olney town center vicinity. This project is supported by the Greater Olney Civic Association and will provide vehicular, pedestrian, and bicycle access to North High Street from Morningwood Drive instead of Georgia Avenue. This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Greater Olney Civic Association (GOCA), Olney Town Center Advisory Committee (OTCAC).