



# Anacostia Streams Restoration

(P802502)

Category	Conservation of Natural Resources	Date Last Modified	01/09/24
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Kensington-Wheaton	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	452	-	-	452	404	24	24	-	-	-	-
Construction	13,530	-	-	13,530	380	350	10,800	2,000	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>13,982</b>	<b>-</b>	<b>-</b>	<b>13,982</b>	<b>784</b>	<b>374</b>	<b>10,824</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Federal Aid	8,680	-	-	8,680	380	-	8,300	-	-	-	-
Long-Term Financing	4,952	-	-	4,952	404	24	2,524	2,000	-	-	-
State Aid	350	-	-	350	-	350	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>13,982</b>	<b>-</b>	<b>-</b>	<b>13,982</b>	<b>784</b>	<b>374</b>	<b>10,824</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	832	Year First Appropriation	
Appropriation FY 26 Request	350	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the design and construction of an Anacostia Streams Restoration Project which will provide restoration in Sligo Creek and Bel Pre Creek, under the County's Municipal Separate Storm Sewer System (MS4) Permit. The Anacostia Stream Restoration Project is a cost sharing project with the US Army Corps of Engineers under Section 206 authority, and will restore ecological function, structure, and stream improvements.

## ESTIMATED SCHEDULE

The Anacostia Stream Restoration Project is scheduled to conclude engineering and design at the end of 2026 for Bel Pre Creek and at the end of the third quarter of 2027 for Sligo Creek. Construction is scheduled to be complete by the end of the second quarter of 2028 for Bel Pre Creek and at the end of the first quarter of 2029 for Sligo Creek.

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## PROJECT JUSTIFICATION

This project is needed to comply with the County's MS4 permitting requirements and to implement the County's adopted water quality goals (COMCOR Chapter 19, Article IV) and to protect habitat conditions in local streams. In addition, the project supports the goals of the Anacostia Watershed Restoration Agreement.

## FISCAL NOTE

The Anacostia Stream Restoration project was previously under the Countywide Project. It is now in its own dedicated project number, though some initial design costs are still reflected in the Countywide project (\$24,000 in FY24). Cost sharing with the US Army Corps of Engineers is based on CAP Section 206 authority. The feasibility study is cost shared 50 percent federal, 50 percent County after the first \$100,000 in study costs. The first \$100,000 in study cost is federally funded. Design and construction costs are shared 65 percent federal and 35 percent County.

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

United States Army Corps of Engineers, Maryland-National Capital Park and Planning Commission