

Category M-NCPPC Date Last Modified 10/20/23
SubCategory Development Administering Agency M-NCPPC

Planning Area Silver Spring and Vicinity Status Preliminary Design Stage

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	300	-	-	300	-	-	300	-	-	-	-
Site Improvements and Utilities	1,600	-	-	1,600	-	-	-	1,000	600	-	-
TOTAL EXPENDITURES	1,900	-	-	1,900	-	-	300	1,000	600	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	1,900	-	-	1,900	-	-	300	1,000	600	-	-
TOTAL FUNDING SOURCES	1,900	-	-	1,900	-	-	300	1,000	600	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation
Appropriation FY 26 Request	-	Last FY's Cost Estimate -
Cumulative Appropriation	-	
Expenditure / Encumbrances	-	
Unencumbered Balance	-	

### PROJECT DESCRIPTION

This project provides a new park at 2205 Kansas Avenue in the Lyttonsville neighborhood of Silver Spring. The park will serve as a rest stop with amenities along the Capital Crescent Trail and the Purple Line light rail, while providing environmental benefits and highlighting the unique character and history of Greater Lyttonsville. The park is located on a 0.71-acre parcel of land currently owned by the Maryland Transit Administration, which is currently serving as a staging area for construction of the Purple Line and will be transferred to the M-NCPPC upon completion of the Purple Line. The approved facility plan for this new park creates a series of terraced spaces to transition topographic grades and offer a variety of experiences that will engage all age groups. Features of this park include a Bridge Memorial that incorporates elements of the historic Talbot Avenue Bridge to commemorate the bridge and unique history of Lyttonsville, an informal amphitheater, multi-purpose lawn, terraces for gathering and picnicking, historic interpretive elements, shaded contemplative spaces with play opportunities, accessible paths and ramps, a landscape buffer along the southern property line, site furnishings and amenities, stormwater management, and sustainable landscaping.

Lyttonsville Civic Green 35-1

# ESTIMATED SCHEDULE

Design FY27, Construction FY28-29.

# PROJECT JUSTIFICATION

Greater Lyttonsville Sector Plan adopted May 2017, Greater Lyttonsville Sector Plan Design Guidelines approved March 2019, Bicycle Master Plan adopted December 2018, Parks, Recreation and Open Space (PROS) Plan approved 2022. A park facility plan was approved by the Montgomery County Planning Board on September 7, 2023. This park will provide a vital community hub, cultural destination, and a rest stop along the Capital Crescent Trail.

#### **DISCLOSURES**

A pedestrian impact analysis will be performed during design or is in progress.

### COORDINATION

Maryland Transit Administration, Montgomery County Department of Transportation, Montgomery County Department of Permitting Services.

Lyttonsville Civic Green 35-2