



Police

PROGRAM DESCRIPTION AND OBJECTIVES

The goals of the Police Department are to protect life and property and preserve peace and order. Specific objectives are the prevention of crime and accidents, the recovery of stolen property, the apprehension of offenders, the enforcement of laws and ordinances, and assistance in the safe and orderly flow of traffic. The Department is committed to working in partnership with the community to identify and resolve issues that impact public safety.

The Police Department facilities are located throughout the County in County-owned and leased private properties. County-owned Police facilities include the Public Safety Headquarters (operated with other Public Safety agencies), five District Stations, the Public Safety Communications Center (operated with other County agencies), the Alternate Emergency Communications Center, the Vehicle Recovery Facility, the Tactical Garage, the Public Safety Training Academy (operated with other County Public Safety agencies), and the Outdoor Firing Range. Units housed in leased space include the 6th District Station, the Special Victims Investigation Division, the Central Supply, the Family Justice Center (operated with other agencies), and the Special Operations Division. In addition, the Department utilizes several satellite facilities in donated or leased space. These strategically placed facilities are located through partnerships with communities to deal with specific problems. Satellite stations are designed to enhance crime prevention and to provide other Police services to resolve community crime.

HIGHLIGHTS

- Begin construction of the second phase of the Public Safety Communications Center building system renovation project, which includes electrical distribution and HVAC upgrade in FY24.
- Begin construction of a new 6th District (Montgomery Village) Police Station in FY24.
- Complete design of the 4th District (Wheaton) Police Station HVAC renovation project in FY24.
- Begin preparing a Program of Requirements (POR) for a new Olney Satellite Station and a new 4th District (Wheaton) Station in FY24.
- The Alternate Emergency Communications Center project is included in the Facility Planning: MCG Project.
- Renovate, upgrade, and expand the Outdoor Firing Training Center to begin in FY26.

PROGRAM CONTACTS

Contact Assistant Chief Darren Francke of the Department of Police at 240.773.5041 or Derrick Harrigan of the Office of Management and Budget at 240.777.2759 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The FY25-30 Capital Improvements Program (CIP) for the Police Department contains funding for six projects totaling \$51.6 million over the next six years. This represents an increase of \$2.2 million or 4.6 percent from the FY23-28 Amended Capital Improvement Program of \$49.3 million. The change is primarily due to an increase in escalation cost for the Outdoor Firearms Training Center project.

Montgomery County Police Department: Facility Locations





6th District Police Station

(P470301)

Category	Public Safety	Date Last Modified	01/10/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	5,544	3,108	1,098	1,338	898	440	-	-	-	-	-
Land	20	20	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,604	427	1,812	1,365	1,365	-	-	-	-	-	-
Construction	27,375	701	15,243	11,431	11,431	-	-	-	-	-	-
Other	1,305	10	740	555	555	-	-	-	-	-	-
TOTAL EXPENDITURES	37,848	4,266	18,893	14,689	14,249	440	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bond Premium	9,000	-	9,000	-	-	-	-	-	-	-	-
G.O. Bonds	28,848	4,266	9,893	14,689	14,249	440	-	-	-	-	-
TOTAL FUNDING SOURCES	37,848	4,266	18,893	14,689	14,249	440	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	1,948	93	371	371	371	371	371
Energy	1,638	78	312	312	312	312	312
NET IMPACT	3,586	171	683	683	683	683	683

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	1,235	Year First Appropriation	FY06
Appropriation FY 26 Request	214	Last FY's Cost Estimate	37,848
Cumulative Appropriation	36,399		
Expenditure / Encumbrances	32,918		
Unencumbered Balance	3,481		

PROJECT DESCRIPTION

This project provides for planning, design and construction of a new 28,294 gross square feet 6th District Police Station and a new

parking garage of 59,526 gross square feet in two levels to serve Gaithersburg/Montgomery Village and vicinity. The Station will be in a new development located on extended Watkins Mill Road between I-270 and MD-355. The district station is a facility consisting of two floors and parking for the public and staff. The first floor houses the public access area, operations, patrol and support functions, and a small prisoner holding area. The station will serve as the base for the Central Traffic Unit that was established in July 2021. The second floor houses four special teams, including investigative units, patrol sergeant offices, staff support, administration, and an exercise room. Besides a surface parking lot that will provide 30 parking spaces in the non-secured area, a two-level parking garage to accommodate 148 cars will be constructed inside the secured area. This parking garage will house a large evidence room, a vehicle service bay, a flare storage, a bicycle storage, and a storage room for the Central Traffic Unit's 29 motorcycles. The district station is a 24-hour per day, seven-day per week operation and provides support for beat teams. It is the command center for any satellite facilities within the police district. The district station will accommodate up to 178 department staff and volunteers. It has been sized to meet the needs projected in the Police Chief's Staffing Plan. A public meeting room on the first floor will be available to facilitate outreach with the community.

LOCATION

Watkins Mill Road between I-270 and MD-355.

ESTIMATED SCHEDULE

A code compliance review and update has been done in FY22. This project is scheduled to start construction in FY23 and finish in FY26.

PROJECT JUSTIFICATION

The current facility is in rented space and lacks several features of a modern police station, including reinforced interview rooms and a dedicated sally port.

FISCAL NOTE

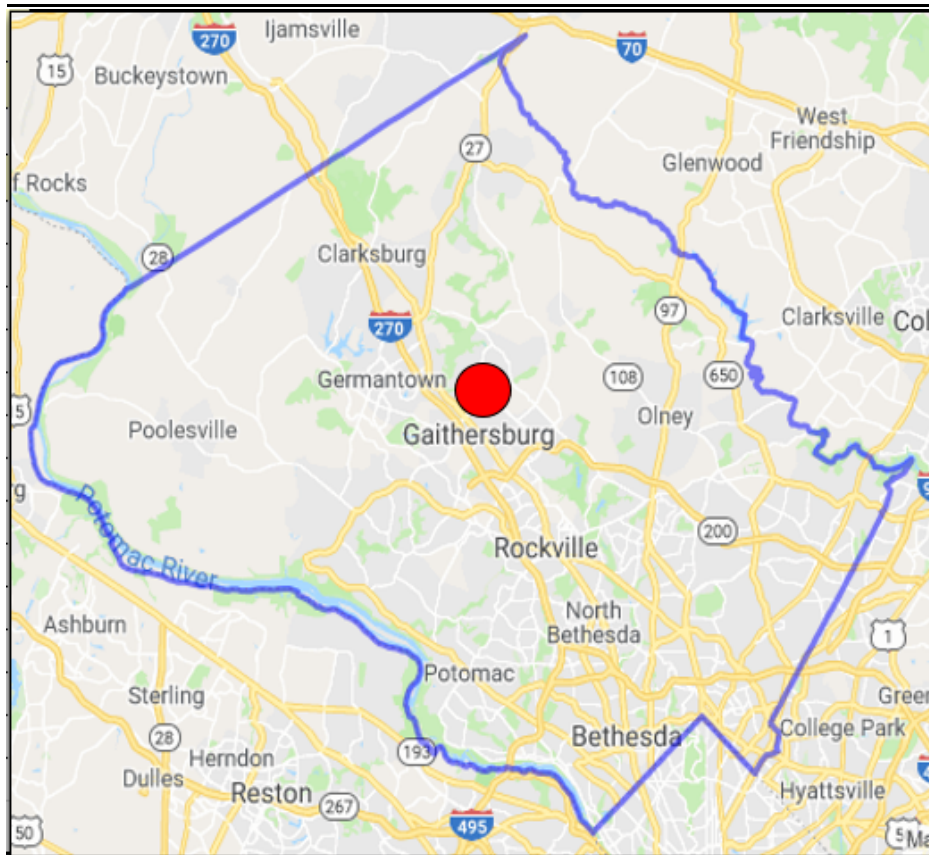
FY23 supplemental appropriation of \$5.941 million in G.O. Bonds. Funding switch between GO Bonds and GO Bond Premium in the prior to the 6-year period for \$9.0 million.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology and Enterprise Business Solutions, Upcounty Regional Services Center, Police Facilities Plan, Local Law Enforcement Agencies, State Highway Administration, Department of Environmental Protection, Verizon, Maryland Department of Natural Resources, City of Gaithersburg, WSSC Water, Pepco, Washington Gas, Special Capital Projects Legislation [Bill No. 13-05] was adopted by Council June 28, 2005. Reauthorization [Bill No. 26-10] was adopted by Council June 15, 2010. Reauthorization [Bill No. 16-22] was adopted by Council July 25, 2022.





Outdoor Firearms Training Center

(P472101)

Category	Public Safety	Date Last Modified	01/03/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Poolesville and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,465	-	-	1,449	-	297	236	375	335	206	16
Site Improvements and Utilities	3,886	-	-	3,886	-	-	-	1,227	2,454	205	-
Construction	324	-	-	324	-	-	-	102	205	17	-
Other	245	-	-	245	-	-	-	77	155	13	-
TOTAL EXPENDITURES	5,920	-	-	5,904	-	297	236	1,781	3,149	441	16

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	5,920	-	-	5,904	-	297	236	1,781	3,149	441	16
TOTAL FUNDING SOURCES	5,920	-	-	5,904	-	297	236	1,781	3,149	441	16

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	-	Year First Appropriation	FY21
Appropriation FY 26 Request	688	Last FY's Cost Estimate	5,641
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the renovation, upgrade, expansion, and enhancement of the Outdoor Firing Range and its support facilities. The Montgomery County Police Department (MCPD) Outdoor Firing Range and its support facilities is a multipurpose tactical training facility that serves as the primary MCPD training area for open-air environments and scenarios. The primary purpose of the Outdoor Firing Range and its support facilities is to train MCPD Police personnel along with other municipalities and agencies in the area. The facility is strategically important and heavily used because the site is large and isolated from the County's residential and commercial development within the Agricultural Reserve. The facility provides the rare opportunity to provide realistic advanced training that is increasingly difficult to obtain and provides beneficial joint training with multiple area agencies including: Montgomery County Fire Marshal Office, Montgomery County Sheriff's Office, Montgomery County Department of Correction and Rehabilitation, Gaithersburg City Police, Rockville City Police, and other law enforcement agencies.

The project scope intends to: increase and refurbish the earthen protection berms on both sides and at the end of the rifle and pistol ranges; increase the number of lanes in the rifle range with an appropriate target system; increase the distance of the pistol range lanes

with an appropriate target system; provide an open air pavilion for weapons cleaning; and provide a new explosive bunker.

LOCATION

16680 Elmer School Road, Poolesville, Maryland.

ESTIMATED SCHEDULE

Design is scheduled to begin in FY26 and construction is scheduled for completion in FY30.

COST CHANGE

Increase in escalation.

PROJECT JUSTIFICATION

The project scope reflects needs based on current and projected police staff growth, the increasing demands and challenges of meeting certification and best practice training requirements, as well as the need for improved training.

FISCAL NOTE

During the course of the project development of the design and construction, MCPD will pursue potential grant and partner funding to augment and potentially reduce the overall project cost to the County.

COORDINATION

Department of General Services, Office of Management and Budget, Department of Technology and Enterprise Business Solutions, and Department of Police.





Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)

Category	Public Safety	Date Last Modified	01/08/24
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	3,587	1,518	987	1,082	683	399	-	-	-	-	-
Site Improvements and Utilities	300	143	67	90	90	-	-	-	-	-	-
Construction	16,933	154	7,190	9,589	9,589	-	-	-	-	-	-
Other	2	2	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	20,822	1,817	8,244	10,761	10,362	399	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY23	Est FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bond Premium	3,000	-	3,000	-	-	-	-	-	-	-	-
G.O. Bonds	14,929	370	5,244	9,315	8,916	399	-	-	-	-	-
State Aid	2,893	1,447	-	1,446	1,446	-	-	-	-	-	-
TOTAL FUNDING SOURCES	20,822	1,817	8,244	10,761	10,362	399	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 25 Request	87	Year First Appropriation	FY21
Appropriation FY 26 Request	-	Last FY's Cost Estimate	20,735
Cumulative Appropriation	20,735		
Expenditure / Encumbrances	3,799		
Unencumbered Balance	16,936		

PROJECT DESCRIPTION

The project provides for the renovation and upgrade of the electrical distribution and Heating, Ventilation, and Air Conditioning (HVAC) systems within the Public Safety Communication Center (PSCC). Specific upgrades include emergency generators replacement, redundant electrical distribution, condenser water distribution upgrade, rooftop units upgrade, and heat pumps replacements.

LOCATION

ESTIMATED SCHEDULE

Design began in March 2022. Construction is scheduled to be completed in October 2025.

COST CHANGE

Cost increase is related to escalation.

PROJECT JUSTIFICATION

The PSCC is a two story office building built in 1981. The building had major renovations in 2003 and further renovations in 2013 and 2016. The mission critical HVAC systems were replaced in 2019. The remaining building HVAC systems are either original or 19 years old. An assessment report that focused on mechanical, electrical, and plumbing systems was conducted in 2018 which prioritized the building system replacement.

FISCAL NOTE

9-1-1 center staff will present this project to the Maryland Emergency Number Systems Board (ENSB) to request funding from the 9-1-1 Trust Fund. Emergency/backup power is considered a necessary element of a 9-1-1 center and components of these systems are eligible for funding through the ENSB. FY23 Supplementals in G.O. Bonds in the amount of \$4,804,000 and \$1,000,000. FY24 Funding switch between GO Bonds and GO Bond Premium in the prior to the 6-year period for \$3.0 million.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services, Department of Technology and Enterprise Business Solutions, Office of Management and Budget, Department of Transportation, Fire and Rescue Services, Department of Police, Office of Emergency Management and Homeland Security, Pepco, WSSC Water, Washington Gas, and the City of Gaithersburg.

