



Montgomery County Lynching Memorial

(P362308)

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|---------------|--------------------------|----------------------|------------------|
| Category | General Government | Date Last Modified | 11/18/24 |
| SubCategory | Other General Government | Administering Agency | General Services |
| Planning Area | Rockville | Status | Planning Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 17 | - | 17 | - | - | - | - | - | - | - | - |
| Other | 33 | 33 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 50 | 33 | 17 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|--------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Current Revenue: General | 50 | 33 | 17 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 50 | 33 | 17 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|----|--------------------------|------|
| Appropriation FY 26 Request | - | Year First Appropriation | FY23 |
| Cumulative Appropriation | 50 | Last FY's Cost Estimate | 50 |
| Expenditure / Encumbrances | 33 | | |
| Unencumbered Balance | 17 | | |

PROJECT DESCRIPTION

This project provides funding for identifying and preparing a site for the installation of a memorial in remembrance of the known victims of lynching in Montgomery County.

LOCATION

The memorial will be located in front of the Council Office Building.

PROJECT JUSTIFICATION

Established in 2018, the Montgomery County Remembrance and Reconciliation Commission's goal is to build a community dialogue about our racial history, and how to promote reconciliation, peace, and justice. Part of the Commission's work plan is to partner with the Alabama-based Equal Justice Initiative (EJI) and other stakeholders to help our County claim and install a monument commemorating the three Montgomery County locations where lynchings have been documented. While EJI manufactures and ships the County's memorial, additional expenses, including planning and installation of the memorial, identifying the land, and constructing

the site around it, are local responsibilities that will be funded through this project.

COORDINATION

The Office of Human Rights, Office of Racial Equity and Social Justice, Department of General Services, and Equal Justice Initiative.