



South Tower of the Circuit Court AV Replacement Project

(P362502)

Category	Public Safety	Date Last Modified	01/06/24
SubCategory	Other Public Safety	Administering Agency	General Services
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,000	-	-	1,000	1,000	-	-	-	-	-	-
Other	1,000	-	-	1,000	1,000	-	-	-	-	-	-
TOTAL EXPENDITURES	2,000	-	-	2,000	2,000	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	2,000	-	-	2,000	2,000	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,000	-	-	2,000	2,000	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY25
Cumulative Appropriation	2,000	Last FY's Cost Estimate	2,000
Expenditure / Encumbrances	-		
Unencumbered Balance	2,000		

PROJECT DESCRIPTION

Design and deploy replacement of audio-visual (AV) systems in 18 South Tower courtrooms and provide two years of warranty and support with options to renew. These systems support remote hearings, assisted listening for individuals with hearing loss, translation technology for non-English speakers, and allow for electronic capture of the Court record. The system will be integrated within each room to facilitate effective communication, evidence display, and collaboration during court hearings, trials, and remote interactions.

LOCATION

50 Maryland Ave, Rockville, MD 20850

ESTIMATED SCHEDULE

Implementation to begin in FY 2025.

PROJECT JUSTIFICATION

The Circuit Court's South Tower opened in 2014 and included built in audio-visual systems in each of the 18 courtrooms. The existing support from the manufacturer and other information technology contracted resources is limited and outdated. Over the past two years, the AV systems have encountered persistent failures, exacerbated by the unavailability of replacement parts for the system. Given that 16 of the 18 courtrooms are in active use, the failing components and wiring pose a significant challenge. The court relies on the AV system to conduct multiple hearings and trials a day, and the frequent breakdowns have become a hinderance.

COORDINATION

Circuit Court, Department of General Services, Sheriff's Office, Technology and Enterprise Business Solutions, State Judiciary's Department of Judicial Information Systems