

Category SubCategory General Government
Other General Government

Date Last Modified Administering Agency 06/06/25 General Services

Preliminary Design Stage

Planning Area

Olney and Vicinity

EXPENDITURE SCHEDULE (\$000s)

Status

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	200	-	-	200	100	100	-	-	-	-	-
Land	2,800	-	-	2,800	2,800	-	-	-	-	-	-
Other	2,200	-	-	2,200	-	2,200	-	-	-	-	-
TOTAL EXPENDITURES	5,200	-	-	5,200	2,900	2,300	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
State Aid	5,200	-	-	5,200	2,900	2,300	-	-	-	-	-
TOTAL FUNDING SOURCES	5,200	-	-	5,200	2,900	2,300	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	5,200	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of an Olney community building. A community use space was originally planned to be delivered in conjunction with the renovation of the Olney Police Substation project. Due to site constraints, a meaningful community space is not feasible as part of the substation project. The Department of General Services, in collaboration with the Olney Chamber of Commerce, identified a separate site as a viable alternative.

LOCATION

17831 Georgia Avenue, Olney, Maryland 20832

ESTIMATED SCHEDULE

Olney Community Building 5-1

Site acquisition will occur in FY25. Renovation of the building is anticipated for FY26.

PROJECT JUSTIFICATION

One of the goals of the 2005 Olney Master Plan is to create a civic center. The plan states that in 2000, the Olney Community Center Task Force, a joint effort by the Greater Olney Civic Association and the Olney Chamber of Commerce, requested that the County locate a permanent home for a number of County services. As the goal of creating a civic center has not been realized, this acquisition is an alternate way to provide community meeting space.

OTHER

Land cost will be transferred from Advance Land Acquisition Revolving Fund (ALARF): MCG (P316222).

FISCAL NOTE

State aid received in FY26 but building acquisition to occur in FY25 via Advance Land Acquisition Revolving Fund (ALARF).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services, Mid-County Regional Services Center, Olney Chamber of Commerce, and State of Maryland.

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