



Falls Road Golf Course Improvements (P392301)

Category	Revenue Authority	Date Last Modified	01/07/24
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Potomac-Cabin John and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	25	-	-	25	-	20	5	-	-	-	-
Construction	435	-	50	385	-	140	245	-	-	-	-
TOTAL EXPENDITURES	460	-	50	410	-	160	250	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Revenue Authority	460	-	50	410	-	160	250	-	-	-	-
TOTAL FUNDING SOURCES	460	-	50	410	-	160	250	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	210	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	460
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Renovation of existing and installation of new cart paths throughout the property, and replacement of existing parking lot.

LOCATION

10800 Falls Road, Potomac, MD

COST CHANGE

Costs have increased to fund repairs of cart paths, driveway range netting, parking lot repair, and bathroom facilities upgrades.

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or

partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.