



Hampshire Greens Golf Course Improvements (P392501)

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|---------------|--------------------------------------------|----------------------|--------------------------|
| Category | Revenue Authority | Date Last Modified | 01/07/24 |
| SubCategory | Miscellaneous Projects (Revenue Authority) | Administering Agency | Revenue Authority |
| Planning Area | Olney and Vicinity | Status | Preliminary Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|---------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Site Improvements and Utilities | 100 | - | - | 100 | - | - | 100 | - | - | - | - |
| TOTAL EXPENDITURES | 100 | - | - | 100 | - | - | 100 | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Revenue Authority | 100 | - | - | 100 | - | - | 100 | - | - | - | - |
| TOTAL FUNDING SOURCES | 100 | - | - | 100 | - | - | 100 | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|---|--------------------------|-----|
| Appropriation FY 26 Request | - | Year First Appropriation | |
| Cumulative Appropriation | - | Last FY's Cost Estimate | 100 |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

The project will apply a topcoat to the parking lot to prevent damage from use and the natural climate year-round. The topcoat seals off the parking lot for the future, which will extend the life of the parking lot until further maintenance is needed.

LOCATION

616 Firestone Dr, Ashton, MD 20861

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the MCRA.