



Female Facility Upgrade

(P450305)

Category	Public Safety	Date Last Modified	10/03/24
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,814	1,485	213	116	41	-	-	-	-	75	-
Construction	1,213	434	94	685	260	-	-	-	-	425	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,030	1,922	307	801	301	-	-	-	-	500	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	3,030	1,922	307	801	301	-	-	-	-	500	-
TOTAL FUNDING SOURCES	3,030	1,922	307	801	301	-	-	-	-	500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY03
Cumulative Appropriation	2,530	Last FY's Cost Estimate	3,030
Expenditure / Encumbrances	2,178		
Unencumbered Balance	352		

PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

ESTIMATED SCHEDULE

Design and Construction at Gaithersburg FS #8 will be completed by end of October 2024.

COST CHANGE

Cost increase reflects a revised cost estimate for work at Gaithersburg FS8.

PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.

