

CategoryTransportationDate Last Modified11/21/24SubCategoryPedestrian Facilities/BikewaysAdministering AgencyTransportationPlanning AreaKemp Mill-Four Corners and VicinityStatusUnder Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,023	1,023	-	-	-	-	-	-	-	-	-
Land	865	-	865	-	-	-	-	-	-	-	-
Construction	1,412	400	1,012	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,300	1,423	1,877	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	3,300	1,423	1,877	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,300	1,423	1,877	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY20
Cumulative Appropriation	3,300	Last FY's Cost Estimate	3,300
Expenditure / Encumbrances	3,053		
Unencumbered Balance	247		

PROJECT DESCRIPTION

This project provides for a continuous sidewalk along the north side of Franklin Ave from Colesville Rd (US 29) to University Blvd (MD 193). The project includes 4,600 linear feet of sidewalk, new curb and gutter, and storm drains.

LOCATION

Silver Spring

ESTIMATED SCHEDULE

Construction is scheduled for completion in FY24.

PROJECT JUSTIFICATION

Franklin Avenue Sidewalk 16-1

This project is needed to construct a missing segment of sidewalk along the north side of Franklin Ave. Continuous and safe pedestrian access will be provided to existing sidewalks and bikeways, transit stops, churches, schools and public facilities in the Silver Spring area. This project conforms to the 2000 East Silver Spring Master Plan.

OTHER

Preliminary Design was completed in the Facility Planning - Transportation project in FY15. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland Transit Administration, Maryland Department of Transportation, State Highway Administration, Office of the County Executive, Maryland-National Capital Park and Planning Commission, Department of General Services, Department of Permitting Services, Silver Spring Transportation Management District, Silver Spring Chamber of Commerce.

Franklin Avenue Sidewalk 16-2