



# Good Hope Road Shared Use Path

(P501902)

Category	Transportation	Date Last Modified	01/08/25
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	2,420	2,029	-	391	391	-	-	-	-	-	-
Land	772	390	382	-	-	-	-	-	-	-	-
Site Improvements and Utilities	194	58	-	136	136	-	-	-	-	-	-
Construction	3,246	942	1,424	880	880	-	-	-	-	-	-
TOTAL EXPENDITURES	6,632	3,419	1,806	1,407	1,407	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	4,770	1,557	1,806	1,407	1,407	-	-	-	-	-	-
Impact Tax	1,862	1,862	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	6,632	3,419	1,806	1,407	1,407	-	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	25	-	5	5	5	5	5
Energy	5	-	1	1	1	1	1
NET IMPACT	30	-	6	6	6	6	6

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY19
Cumulative Appropriation	6,632	Last FY's Cost Estimate	6,282
Expenditure / Encumbrances	6,282		
Unencumbered Balance	350		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper

## LOCATION

Cloverly

## ESTIMATED SCHEDULE

Design was completed in FY21. Land acquisition was completed in FY23. Construction will be completed in FY25.

## COST CHANGE

Project reflects transfer of \$350,000.

## PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

## OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## FISCAL NOTE

A supplemental appropriation was approved in FY24 for \$562k for additional construction and construction management costs. A fund transfer of \$350k from the Beach Drive Bridge project (#501903) was completed in FY25 for costs associated with energization of street lights and additional PDS cost.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland Department of the Environment