



Fenton Street Cycletrack

(P502001)

| | | | |
|---------------|--------------------------------|----------------------|--------------------|
| Category | Transportation | Date Last Modified | 05/17/25 |
| SubCategory | Pedestrian Facilities/Bikeways | Administering Agency | Transportation |
| Planning Area | Silver Spring and Vicinity | Status | Final Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|--------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| Planning, Design and Supervision | 4,286 | 1,875 | 89 | 2,322 | 1,288 | 800 | 234 | - | - | - | - |
| Land | 413 | 39 | 374 | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 500 | - | 500 | - | - | - | - | - | - | - | - |
| Construction | 10,968 | 309 | 100 | 10,559 | - | 6,025 | 4,534 | - | - | - | - |
| TOTAL EXPENDITURES | 16,167 | 2,223 | 1,063 | 12,881 | 1,288 | 6,825 | 4,768 | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|-----------------------|--------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| G.O. Bonds | 14,811 | 867 | 1,063 | 12,881 | 1,288 | 6,825 | 4,768 | - | - | - | - |
| Impact Tax | 1,356 | 1,356 | - | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 16,167 | 2,223 | 1,063 | 12,881 | 1,288 | 6,825 | 4,768 | - | - | - | - |

OPERATING BUDGET IMPACT (\$000s)

| Impact Type | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 |
|-------------|---------------|-------|-------|-------|-------|-------|-------|
| Maintenance | 25 | - | 5 | 5 | 5 | 5 | 5 |
| NET IMPACT | 25 | - | 5 | 5 | 5 | 5 | 5 |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 26 Request | - | Year First Appropriation | FY20 |
| Cumulative Appropriation | 16,167 | Last FY's Cost Estimate | 16,167 |
| Expenditure / Encumbrances | 2,548 | | |
| Unencumbered Balance | 13,619 | | |

PROJECT DESCRIPTION

This project provides for the design and construction of the Fenton Street Cycletrack in the Silver Spring CBD Bicycle and Pedestrian Priority Area (BiPPA). Recommended improvements include the construction of a separated bikeway between King Street and Planning Place along Fenton Street and will include wayfinding, stormwater management, ADA-improvements, and other treatments intended to improve safety and mobility for people walking and biking. While this project was initially anticipated to be phased to

allow portions to open sooner, it has taken longer to receive permits than expected for Phase 1 and therefore that segment is no longer ahead of Phase 2 in the process, so it now makes sense to build this as one phase.

LOCATION

Silver Spring CBD BiPPA

ESTIMATED SCHEDULE

Design is underway and is expected to be complete in FY26. Construction is anticipated to begin in Spring FY26 and be completed in FY27.

PROJECT JUSTIFICATION

This project will create a low-stress bicycle route along Fenton Street from King Street to Planning Place, connecting the future purple line station with businesses, restaurants, and residential development along Fenton Street. The Bicycle Master Plan calls for separated bike lanes which will provide a high-quality low-stress route which connects to the Green Trail, Wayne Ave / Second Avenue, and Spring Street / Cedar Street separated bikeway. Pedestrian safety treatments are also included in the project. These efforts will also meet master planned non-auto-driver mode share (NADMS) goals. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030. Additional elements have been added to the project to improve accessibility for people with disabilities. Stormwater management best practices will be incorporated to the maximum extent practical.

FISCAL NOTE

FY24 funding switch between GO Bonds and Impact Tax.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Silver Spring Regional Service Center, Silver Spring Urban District, Utility companies, Washington Metropolitan Area Transit Authority