

Category
SubCategory
Planning Area

Transportation

Pedestrian Facilities/Bikeways

Patuxent Watershed Conservation Area

Date Last Modified

Administering Agency

Status

10/30/23

Transportation

Preliminary Design Stage

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	200	60	140	-	-	-	-	-	-	-	-
Land	100	-	-	100	100	-	-	-	-	-	-
TOTAL EXPENDITURES	300	60	140	100	100	-	-	-	-	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	300	60	140	100	100	-	-	-	-	-	-
TOTAL FUNDING SOURCES	300	60	140	100	100	-	-	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY23
Cumulative Appropriation	300	Last FY's Cost Estimate	300
Expenditure / Encumbrances	200		
Unencumbered Balance	100		

# PROJECT DESCRIPTION

The project provides for a cost share with the Maryland Department of Transportation State Highway Administration (MDOT SHA) for the final design and construction of a ten foot wide shared use path on the north side of MD 108 from Dr. Bird Road to Norwood Road. The project is approximately .86 of a mile and will complete missing segments of existing shared use paths along the MD 108 corridor. Where feasible, drainage improvements are included in the scope of the project.

# LOCATION

Sandy Spring - Ashton area

## **ESTIMATED SCHEDULE**

MDOT SHA started Design in FY 23. Construction, also by MDOT SHA, is anticipated in FY 25 and 26

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#### **COST CHANGE**

Cost increase is due to the addition of land costs.

## PROJECT JUSTIFICATION

Constructing these segments will help close a significant gap in Montgomery County's active transportation system. As a critical component of multi-modal infrastructure, these sidewalks and shared use paths will connect residents and visitors to destinations along the corridor such as the: Olney Theatre, Sherwood Elementary School and High School, area restaurants and retail, and transit in Sandy Spring. This project is part of the Heritage Triangle Trail, which will provide for a safe walkable and bikeable shared use path network to the existing cultural resources in the Sandy Spring/Ashton and Olney area. This project will comply with the 2018 Approved and Adopted Montgomery County Bicycle Master Plan, the Sandy Spring and Ashton Master Plans and the Vision Zero 2030 Plan goals.

#### **OTHER**

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries within the County's roadways to zero by 2030 and to provide a safe, low stress and connected bicycle network.

#### FISCAL NOTE

The County is providing \$200,000 as part of its contribution to the final design to be completed by the Maryland Department of Transportation State Highway Administration through the Bicycle Retrofit Program. Additional County funding will be needed to provide a 25 percent match of the total construction cost and all of the land acquisition costs. Additional funding amounts will be determined at the conclusion of design.

## **DISCLOSURES**

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Maryland DOT State Highway Administration, Maryland Department of the Environment, Maryland-National Capital Park and Planning Commission, Montgomery County Department of Permitting Services, Montgomery County Department of Environmental Protection, Utility Companies

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