



MD 198 Sidewalk Improvements

(P502406)

| | | | |
|---------------|--------------------------------|----------------------|--------------------------|
| Category | Transportation | Date Last Modified | 01/03/25 |
| SubCategory | Pedestrian Facilities/Bikeways | Administering Agency | Transportation |
| Planning Area | Silver Spring and Vicinity | Status | Preliminary Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| Planning, Design and Supervision | 200 | 107 | 3 | 90 | 90 | - | - | - | - | - | - |
| Land | 25 | - | - | 25 | 25 | - | - | - | - | - | - |
| Site Improvements and Utilities | 50 | - | - | 50 | 50 | - | - | - | - | - | - |
| Construction | 750 | - | - | 750 | 750 | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 1,025 | 107 | 3 | 915 | 915 | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY24 | Rem FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|-----------------------|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| G.O. Bonds | 25 | - | 3 | 22 | 22 | - | - | - | - | - | - |
| State Aid | 1,000 | 107 | - | 893 | 893 | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 1,025 | 107 | 3 | 915 | 915 | - | - | - | - | - | - |

OPERATING BUDGET IMPACT (\$000s)

| Impact Type | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 |
|-------------|---------------|-------|-------|-------|-------|-------|-------|
| Maintenance | 25 | - | 5 | 5 | 5 | 5 | 5 |
| NET IMPACT | 25 | - | 5 | 5 | 5 | 5 | 5 |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 26 Request | - | Year First Appropriation | FY25 |
| Cumulative Appropriation | 1,025 | Last FY's Cost Estimate | 1,025 |
| Expenditure / Encumbrances | 169 | | |
| Unencumbered Balance | 856 | | |

PROJECT DESCRIPTION

Sidewalk improvements along Maryland Route 198 (Sandy Spring Road) in Burtonsville from Dino Drive to McKnew Road.

LOCATION

ESTIMATED SCHEDULE

Design to begin in FY24 and be completed in FY25. Land acquisition, utility relocation and construction are scheduled for FY25.

PROJECT JUSTIFICATION

The project will provide sidewalk connections along MD 198 (Sandy Spring Road) between Dino Drive and McKnew Road to the business district in Burtonsville. The sidewalk provides ADA access to residential neighborhoods, transit, churches, and public facilities.

FISCAL NOTE

State aid in FY24 and FY25 reflects \$1M in State grants for capital projects in Montgomery County obtained during the 2023 State General Assembly session. FY24 funding switch between State Aid and GO Bonds.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Maryland State Highway Administration, Maryland-National Capital Planning Commission, Department of Permitting Services, and Office of the County Executive.