



US 29 Streetlighting

(P502407)

Category	Transportation	Date Last Modified	01/08/24
SubCategory	Traffic Improvements	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	400	48	52	300	150	150	-	-	-	-	-
Site Improvements and Utilities	2,683	-	-	2,683	1,280	1,403	-	-	-	-	-
TOTAL EXPENDITURES	3,083	48	52	2,983	1,430	1,553	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	240	-	-	240	120	120	-	-	-	-	-
State Aid	2,843	48	52	2,743	1,310	1,433	-	-	-	-	-
TOTAL FUNDING SOURCES	3,083	48	52	2,983	1,430	1,553	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Maintenance	45	-	5	10	10	10	10
Energy	36	-	4	8	8	8	8
NET IMPACT	81	-	9	18	18	18	18

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	120	Year First Appropriation	FY25
Cumulative Appropriation	2,963	Last FY's Cost Estimate	3,083
Expenditure / Encumbrances	89		
Unencumbered Balance	2,874		

PROJECT DESCRIPTION

This project provides funding for County planning, design, installation, and energization of streetlights along US 29 (Columbia Pike) between I-495 and MD 198 (Sandy Spring Road).

LOCATION

ESTIMATED SCHEDULE

Design is scheduled for FY24. Utility installation is scheduled for FY25 and FY26.

COST CHANGE

Cost increase reflects the addition of staff costs that are ineligible for State Aid.

PROJECT JUSTIFICATION

County resolution dated June 25, 1968 requires Montgomery County to provide for the installation of streetlights in those subdivisions that were platted prior to February 1, 1969, when the installation of streetlights was not a requirement of subdivision development. While a limited number of streetlights have been installed over time at most of the intersections within this stretch of US 29, this project will provide additional lighting, per current County standards, to help enhance traffic safety for the motorists and pedestrians alike.

FISCAL NOTE

\$2.8M in State aid reflects State grants for capital projects in Montgomery County awarded during the 2023 Maryland General Assembly session.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Maryland Department of Transportation State Highway Administration (MDOT SHA) and PEPCO.