



# Child Care in Schools

(P649187)

|               |                           |                      |                  |
|---------------|---------------------------|----------------------|------------------|
| Category      | Health and Human Services | Date Last Modified   | 11/04/24         |
| SubCategory   | Health and Human Services | Administering Agency | General Services |
| Planning Area | Countywide                | Status               | Ongoing          |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total | Thru FY24 | Rem FY24 | Total<br>6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond<br>6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 1,193 | 1,142     | 51       | -                | -     | -     | -     | -     | -     | -     | -                 |
| Construction                     | 2,471 | 2,471     | -        | -                | -     | -     | -     | -     | -     | -     | -                 |
| Other                            | 22    | 22        | -        | -                | -     | -     | -     | -     | -     | -     | -                 |
| TOTAL EXPENDITURES               | 3,686 | 3,635     | 51       | -                | -     | -     | -     | -     | -     | -     | -                 |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY24 | Rem FY24 | Total<br>6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond<br>6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| G.O. Bonds            | 2,174 | 2,123     | 51       | -                | -     | -     | -     | -     | -     | -     | -                 |
| PAYGO                 | 1,512 | 1,512     | -        | -                | -     | -     | -     | -     | -     | -     | -                 |
| TOTAL FUNDING SOURCES | 3,686 | 3,635     | 51       | -                | -     | -     | -     | -     | -     | -     | -                 |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 26 Request | -     | Year First Appropriation | FY91  |
| Cumulative Appropriation    | 3,686 | Last FY's Cost Estimate  | 3,686 |
| Expenditure / Encumbrances  | 3,636 |                          |       |
| Unencumbered Balance        | 50    |                          |       |

## PROJECT DESCRIPTION

This project provides for the placement of a large designated child care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, adjusted for the additional State restroom and food prep licensing requirements for child care facilities. Site specific factors are not included.

## ESTIMATED SCHEDULE

Future schedule will be determined pending results of the child care supply and demand study that is expected to conclude during FY25.

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## PROJECT JUSTIFICATION

Findings from the Child Care Modular Study (1989) support this project. The Report of the Interagency Committee on Child Care Facilities at Public School Sites (1989) established the policy of locating child day care facilities at school sites, with priority given to programs that met school selection criteria, facility size, capital budgeting and fiscal procedures.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools