



Western County Recreation Center

(P722502)

Category	Culture and Recreation	Date Last Modified	01/17/24
SubCategory	Recreation	Administering Agency	Recreation
Planning Area	Poolesville and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	500	-	-	500	-	-	-	500	-	-	-
Construction	15,000	-	-	15,000	-	-	-	-	7,500	7,500	-
TOTAL EXPENDITURES	15,500	-	-	15,500	-	-	-	500	7,500	7,500	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	15,500	-	-	15,500	-	-	-	500	7,500	7,500	-
TOTAL FUNDING SOURCES	15,500	-	-	15,500	-	-	-	500	7,500	7,500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	15,500
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for design and construction for a new community facility to serve the Town of Poolesville and neighboring communities in Western Montgomery County. The facility will include recreation and health and human services uses developed in coordination with representatives from the Town and surrounding communities.

ESTIMATED SCHEDULE

Site selection will occur in FY25. Design is anticipated to begin in FY28 with construction in FY29 and FY30.

PROJECT JUSTIFICATION

The Town of Poolesville and neighboring communities in Western Montgomery County are located in the Agricultural Reserve, a vast region covering nearly one-third of the County's land area but with only just over one percent of the County's total population. Consequently, residents in this area have limited access to County services that are commonly available in more densely populated settings. These services include recreation classes, medical/clinical services, mental health services, social services, senior living services,

and rentable space for social events. There is a great need for the envisioned facility as no such facility currently exists in Western Montgomery County. Many groups in the area must rent space from private entities, which often do not meet needs in terms of size, amenities, hours, and availability, therefore limiting activities. The facility will allow local community groups and County departments to improve and expand programming and participation to better address the needs of these communities.

COORDINATION

Department of General Services, Department of Recreation, Department of Health and Human Services, and the Town of Poolesville.