



# Minor New Construction - Local Parks

(P998799)

Category	M-NCPPC	Date Last Modified	05/17/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	1,198	375	295	528	87	141	75	75	75	75	-
Site Improvements and Utilities	7,844	2,326	2,396	3,122	563	859	425	425	425	425	-
TOTAL EXPENDITURES	9,042	2,701	2,691	3,650	650	1,000	500	500	500	500	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
M-NCPPC Bonds	7,479	2,701	1,778	3,000	500	500	500	500	500	500	-
State Aid	1,563	-	913	650	150	500	-	-	-	-	-
TOTAL FUNDING SOURCES	9,042	2,701	2,691	3,650	650	1,000	500	500	500	500	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	1,000	Year First Appropriation	FY01
Cumulative Appropriation	6,042	Last FY's Cost Estimate	8,542
Expenditure / Encumbrances	3,022		
Unencumbered Balance	3,020		

## PROJECT DESCRIPTION

This project funds design and construction of new park facilities and amenities. Improvements may include, but are not limited to, picnic shelters, seating, courts, hardscape, activation support features, parking, landscaping, walkways, exercise equipment, recreational and site amenities, retaining walls, dog exercise areas, park management support elements, utilities, site work, buildings and other park structures, signage, etc. and are often combined with other projects.

## COST CHANGE

The increase is due to the addition of increased State Aid funding for Centerway Local Park in FY26.

## PROJECT JUSTIFICATION

2022 Parks, Recreation and Open Space (PROS) Plan. The 2005 Land Preservation, Parks and Recreation Plan. Individual Area Master

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Plans. Community requests.

## FISCAL NOTE

In FY25, \$150,000 in Bond Bill funding was added for Centerway Local Park. State Aid in FY26 includes a \$500,000 grant for Centerway Local Park.

## DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.