

Clerk's Note: The date at the top of Appendix F on pages 12 through 20 was corrected to July 1, 2025.

#17 - Washington Suburban Sanitary Commission - Capital and Operating Budgets

Resolution No.:	<u>20-827</u>
Introduced:	<u>May 22, 2025</u>
Adopted:	<u>May 22, 2025</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of the FY 2026 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on November 12, 2024, by Resolution 20-658, recommended the following spending control limits for the Commission's FY 2026 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	10.2%
New Water and Sewer Debt	\$489,441,000
Water and Sewer Debt Service	\$373,605,000
Water and Sewer Operating Fund Expenditures	\$1,122,318,000

3. The Prince George's County Council on October 29, 2024, by Resolution CR-099-2024, recommended the following limits.

Water and Sewer Rate Increase	9.0%
New Water and Sewer Debt	\$430,104,000
Water and Sewer Debt Service	\$371,282,000
Water and Sewer Operating Fund Expenditures	\$1,111,017,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2025, the Commission submitted to the Executives of Montgomery and Prince

George's Counties its Proposed FY 2026 Budget, which included an FY 2026 Total Operating Budget of \$1,135,968,000 (including \$2,596,000 in operating debt service from the General Bond Debt Service Fund) and an FY 2026 Capital Budget of \$696,815,000 as well as the record of the public hearings held by the Commission on the Proposed 2026 Budget.

The Commission's Water and Sewer portions of the FY 2026 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	9.8%
Fixed Fee increases	9.8%
New Water and Sewer Debt	\$494,441,000
Water and Sewer Debt Service	\$373,801,000
Water and Sewer Operating Fund Expenditures	\$1,133,372,000

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed Capital Improvements Program on February 5, and 6, 2025, and on the proposed Operating Budget and Capital Budget on April 8, and 9, 2025.
7. The Montgomery County Council recommended approval of the Commission's FY 2026 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2026 Total Operating Budget at \$1,135,968,000 (including \$2,596,000 in operating debt service from the General Bond Debt Service Fund) and a water/sewer volumetric rate increase of 9.8% and fixed fee increases of 9.8%. The Council recommended approval of the Commission's FY 2026 Capital Budget at \$696,815,000. This recommendation was transmitted to the Prince George's County Council by letter dated May 5, 2025.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 15, 2025.
9. The Prince George's County Council recommended approval of the Commission's FY 2026 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2026 Total Operating Budget at \$1,133,097,200 and a combined water/sewer volumetric rate increase of 9.5%. The Council recommended approval of the Commission's FY 2026 Capital Budget at \$696,815,600 (the same as the Montgomery County Council recommendation). This recommendation was transmitted to the Montgomery County Council by letter dated May 6, 2025.
10. On May 8, 2025, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2026 Operating and Capital Budgets and approved the 2026 Operating Budget at the Prince George's County Council's recommended level and the FY 2026 Capital Budget at the two Councils' recommended levels.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

	Operating	Capital	Total
Salaries and Wages	\$200,396,100	\$42,194,100	\$242,590,200
Heat, Light & Power	29,214,700	302,400	29,517,100
Regional Sewage Disposal	83,661,000	--	83,661,000
Contract Work	--	383,031,000	383,031,000
Consulting Engineers	--	117,541,200	117,541,200
All Other Items	446,024,400	153,746,900	599,771,300
Debt Service	373,801,000	--	373,801,000
Total	\$1,133,097,200	\$696,815,600	\$1,829,912,800

Workyears Authorized 2,040

2. The Capital Budget includes the first year of the FY 2026-2031 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission's FY 2026 Operating Budget, the Counties and the Commission recognize water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$373,801,000 or 33.0% of the operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2025.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2025.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2025.
7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2025, and the Commission may

delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2027 Budget.

8. Any supplement to the Commission's Approved FY 2026 Budget must be submitted in accordance with Section 17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing total operating expenditures above \$1,133,097,200;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

MONTGOMERY COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	YEAR FY26 (In Thousands)
<u>Water Distribution (Water Mains and Pump Stations)</u>		
W - 000003.04	Fraley Farm West Water Main	917
W - 000113.20	White Oak Water Mains Augmentation	3,744
W - 000113.21	Viva White Oak Water Main	822
TOTALS		5,483

PRINCE GEORGE'S COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	YEAR FY26 (In Thousands)
<u>Water Distribution (Water Mains and Pump Stations)</u>		
W - 000034.02	Old Branch Avenue Water Main	10
W - 000034.04	Branch Avenue Water Transmission Improvements	13,706
W - 000034.05	Marlboro Zone Reinforcement Main	35
W - 000084.03	Smith Home Farms Water Main	454
W - 000084.04	Westphalia Town Center Water Main	495
W - 000084.05	Prince George's County 450A Zone Water Main	4,998
W - 000093.01	Konterra Town Center East Water Main	1,066
W - 000137.03	South Potomac Supply Improvement, Phase 2	788
TOTALS		21,552

BI-COUNTY WATER PROJECTS

AGENCY NUMBER	PROJECT NAME	YEAR FY26 (In Thousands)
<u>Water Treatment and Storage (WFPs, Reservoirs, Water Tanks)</u>		
W - 000073.30	Potomac WFP Submerged Channel Intake	420
W - 000073.32	Potomac WFP Main Zone Pipeline	2,085
W - 000073.33	Potomac WFP Consent Decree Program	38,717
CATEGORY SUBTOTAL		41,222
<u>Water Distribution (Water Mains and Pump Stations)</u>		
W - 000161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	54,595
CATEGORY SUBTOTAL		54,595
<u>Mixed-use (ESP, Other Capital Programs, Land, Beltway)</u>		
W - 000161.02	I-495/I-270 Traffic Relief Plan Pipeline Relocations	21,326
W - 000202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,000
CATEGORY SUBTOTAL		22,326
TOTALS		118,143

GRAND TOTAL WATER PROJECTS**145,178**

MONTGOMERY COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	YEAR FY26 (In Thousands)
<u>Wastewater Collection (Sewer and Pump Stations)</u>		
S - 000036.01	Arcola WWPS & FM	932
S - 000061.02	Reddy Branch WWPS & FM	275
S - 000063.08	Sam Rice Manor WWPS & FM	308
S - 000083.07	Ashford Woods WWPS & FM	1,257
S - 000085.22	Shady Grove Neighborhood Center	681
S - 000085.23	Johns Hopkins Medical Research Park Sewer Main	851
S - 000094.13	Damascus Town Center WWPS Replacement	5,725
S - 000094.14	Spring Gardens WWPS Replacement	375
S - 000103.17	Rose Village Sewer Main	943
S - 000118.09	Viva White Oak Sewer Main	696
S - 000151.02	Erickson Bethesda Sewer Main	1,171
TOTALS		13,214

PRINCE GEORGE'S COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	YEAR FY26 (In Thousands)
<u>Water Resource Recovery (WRRFs)</u>		
S - 000077.21	Parkway WRRF Facility & Electrical Upgrades	9,413
S - 000157.02	Western Branch WRRF Process Train Improveme	17,662
S - 000096.14	Piscataway WRRF Facility Upgrades	3,272
CATEGORY SUBTOTAL		30,347
<u>Wastewater Collection (Sewer and Pump Stations)</u>		
S - 000028.18	Konterra Town Center East Sewer	4,210
S - 000028.20	Pumpkin Hill WWPS & FM	2,484
S - 000068.02	Carsondale WWPS & FM	1,136
S - 000075.23	Brandywine Woods WWPS & FM	1,369
S - 000087.19	Horsepen WWPS & FM	1,594
S - 000087.20	Freeway Airport WWPS & FM	1,377
S - 000089.26	Colmar Manor WWPS & FM	103
S - 000113.13	Forest Heights WWPS & FM	2,183
S - 000118.10	Viva White Oak Sewer Augmentation	501
S - 000131.05	Pleasant Valley Sewer Main, Part 2	501
S - 000131.07	Pleasant Valley Sewer Main, Part 1	1,228
S - 000131.11	Calm Retreat Sewer Main	-
S - 000131.12	Swan Creek WWPS & FM	1,668
S - 000131.14	National View Sewer Main	175
CATEGORY SUBTOTAL		18,529
<u>Interjurisdictional Agreements (Blue Plains, Mattawoman)</u>		
S - 000075.21	Mattawoman WWTP Upgrades	4,660
CATEGORY SUBTOTAL		4,660

TOTALS	53,536
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BI-COUNTY SEWER PROJECTS

AGENCY NUMBER	PROJECT NAME	YEAR FY26 (In Thousands)
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Wastewater Collection (Sewer and Pump Stations)

S - 000089.24	Anacostia #2 WWPS Upgrades	31,069
S - 000170.09	Trunk Sewer Reconstruction Program	41,879
CATEGORY SUBTOTAL		72,948

Interjurisdictional Agreements (Blue Plains, Mattawoman)

S - 000022.06	Blue Plains WWTP: Liquid Train Projects, Part 2	27,075
S - 000022.07	Blue Plains WWTP: Biosolids Management, Part 2	11,567
S - 000022.09	Blue Plains WWTP: Plant-wide Projects	17,458
S - 000022.11	Blue Plains: Pipelines & Appurtenances	16,862
CATEGORY SUBTOTAL		72,962

Innovation and Investment Priorities (Water Supply, Meters, Climate Action)

S - 000103.02	Piscataway Bioenergy	596
CATEGORY SUBTOTAL		596

Mixed-use (ESP, Other Capital Programs, Land, Beltway)

S - 000203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	298
CATEGORY SUBTOTAL		298

TOTALS	146,804
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GRAND TOTAL WATER PROJECTS	213,554
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Approved Rate Schedule Effective July 1, 2025

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2026 July 1, 2025 Approved		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 7.33	\$ 9.72	\$ 17.05
81 - 165.9999	8.28	10.79	19.07
166 - 275.9999	9.53	13.55	23.08
276 & Greater	11.17	17.90	29.07

Approved Flat Rate Sewer Charge - \$166.00 per quarter

Approved For Implementation July 1, 2025

Meter Size	FY 2025 Current Quarterly Charges	FY 2026 Approved Quarterly Charges
<u>Small Meters</u>		
5/8" to 1"	\$ 30.08	\$ 32.94
<u>Large Meters</u>		
1-1/2"	30.08	32.94
2"	50.78	55.60
3"	124.10	135.89
4"	267.01	292.38
6"	289.56	317.07
8"	376.06	411.79
10"	462.55	506.49
<u>Detector Check Meters</u>		
2"	62.06	67.96
4"	332.83	364.45
6"	479.48	525.03
8"	866.82	949.17
10"	1,190.22	1,303.29
<u>Fire Service Meters</u>		
4"	342.21	374.72
6"	550.92	603.26
8"	849.89	930.63
10"	1,282.34	1,404.16
12"	1,859.59	2,036.25

This quarterly fee is prorated based on the number of days in the billing cycle

Approved For Implementation July 1, 2025

Meter Size	FY 2025 Current Quarterly Charges	FY 2026 Approved Quarterly Charges
<u>Small Meters</u>		
5/8"	\$ 20.70	\$ 22.67
3/4"	22.56	24.70
1"	26.32	28.82
<u>Large Meters</u>		
1-1/2"	169.23	185.31
2"	347.86	380.91
3"	1,099.96	1,204.46
4"	1,528.66	1,673.88
6"	2,378.55	2,604.51
8"	5,349.35	5,857.54
10"	8,318.50	9,108.76
<u>Fire Service Meters</u>		
4"	938.26	1,027.39
6"	1,158.24	1,268.27
8"	4,745.77	5,196.62
10"	5,103.03	5,587.82
12"	9,803.66	10,735.01

This quarterly fee is prorated based on the number of days in the billing cycle

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge changes listed below are approved to be effective July 1, 2025.

Fee/Charge Number and Name	FY 2026 Approved
INSPECTIONS, LICENSES AND PERMITS	
IA Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections	
<u>Plumbing and Gas-fitting Inspections</u>	
New Single Family Detached Dwellings and Townhouses	\$ 1,635
New Attached Dwellings (townhouses/multiplex excluding apartments)	1,635
<u>All Other Residential</u>	
Water/Well Hookup	165
Meter Yoke Inspection (meter only installation)	165
Water Hookup Converting from Well (includes 2 inspections)	335
Sewer/Septic Hookup	165
First Plumbing Fixture	165
Each Additional Fixture	85
SDC Credit Fixture Inspection (per fixture)	70
Minimum Permit Fee	295
Permit Reprocessing Fee	80
Long Form Permit Refund Fee	295
Long Form Permit Re-Issue Fee	295
<u>All Non-Residential</u>	
<u>Plan Review without Permit Application</u>	
25 Fixtures or Less	715
26-200 Fixtures	3,555
Over 200 Fixtures	8,165
<u>2nd or 3rd Review (with or without permit application)</u>	
25 Fixtures or Less	285
26-200 Fixtures	805
Over 200 Fixtures	1,955
Water/Well Hookup	310
Meter Yoke Inspection (meter only installation)	310
Sewer/Septic Hookup	310
FOG Interceptor	310
First Plumbing Fixture	310
Each Additional Fixture	85
SDC Credit Fixture Inspection (per fixture)	75
Minimum Permit Fee	430
Permit Reprocessing Fee	85
<u>Other Services</u>	
Permit Consulting Fee	165
IB Long Form Permit Refund Fees	
Long Form Permit Refund Fee	430
Long Form Permit Re-Issue Fee	430

Fee/Charge Number and Name		FY 2026
INSPECTIONS, LICENSES AND PERMITS (Continued)		
2 License Fees for the Regulated Trades		
<u>Reciprocal Master License (Plumber, Gasfitter, Plumber/Gasfitter):</u>		
Initial Registration for a license (for 2 years)	\$	150
Registration Renewal (for 2 years)		120
Late Registration Renewal		75
<u>Examined Master License (Plumber, Gasfitter, Plumber/Gasfitter):</u>		
Initial Registration of a License (for 4 years)		160
Registration Renewal (for 4 years)		160
Late Registration Renewal		80
Cross-connection Technician Registration		40
Sewer and Drain Registration and Renewal (for 2 years)		70
Sewer and Drain Late Renewal Fee		35
<u>Journeyman License Registration</u>		
Initial Registration per type (for 2 years)		55
Registration Renewal (for 2 years)		55
Late Registration Renewal		30
License Transfer Fee		30
License Replacement Fee		25
<u>Apprentice License Registration:</u>		
Apprentice License Registration (Lifetime)		20
3 Short Form Permit Fee for Initial, Reinspection and Reactivation Types (Up to 3 fixtures and Non-Refundable)		165
4 Long Form Permit Transfer Fee (with inspection)		245
5 Tapper License Fees		
Permit Fee		380
Duplicate		50
6 Watershed Use Permit Fees		
<u>Boat Removal and Impoundment Fees</u>		
Boat/Craft Removal and Impoundment Fee		150
Removed Boat/Craft Storage Fee (Monthly)		90
<u>Watershed Use Permit Fees</u>		
Watershed Use Permit (January 1-December 31)		70
Watershed Use Permit (Single Day)		5
Open Season Boat Mooring (March 15 - November 30)		90
Winter Boat Mooring (December 1 - March 14)		75
Azalea Garden Rental (4 hours)		75
Bio-Brick Pavilion Rental (4 hours)		100
Boarding Stable Entrance Permit (Single Day)		260
Adjacent Landowner Entrance Permit (Single Day)		80
<u>Picnic Permit</u>		
Picnic Permit - Groups of 1-5 Persons (Single Day)		5
Picnic Permit - Groups of 6-10 Persons (Single Day)		10
Picnic Permit - Groups of 11-15 Persons (Single Day)		15
7 Site Utility Inspection Fees (Non-Minor) / DRP-DR Developer		
Base Fee		5,050
Pipeline (per foot)		11.00

Fee/Charge Number and Name	FY 2026
DISCHARGE AND WATER PROTECTION	
8 Water Hauler Permit Fees	
<u>Discharge Permit Fee (Sanitary/Septage/Grease):</u>	
1-49 gallons (per vehicle)	\$ 255
50-799 gallons (per vehicle)	8,170
800-2,999 gallons (per vehicle)	24,905
3,000 gallons & up (per vehicle)	42,050
January thru June (50% of fee)	50% of fee
Waste Hauler Discharge Permit Transfer Fee	205
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	405
Zero Discharge Permit Fee	205
Temporary Discharge Permit Fee <u>plus</u> sewer rate per 1,000 gallons	-
Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)	50
9 Industrial Discharge Control Program Fees By Category	
<u>Industrial Users Subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	9,010
Greater than 5,000 gpd (double visit)	13,800
Non-Discharging Categorical Industries (zero discharge)	2,430
<u>Significant Industrial Users</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	9,010
Greater than 25,000 gpd (double visit - priority pollutant sampling)	13,800
Penalty Charge for Late Fee Payment	5% of fee
10 Discharge Authorization Permit Fees	
Significant Industrial User - Initial Permit (for 4 years)	10,715
Significant Industrial User - Renewal (for 4 years)	5,255
Zero-Discharge Initial CIU Permit (for 4 years)	4,065
Zero-Discharge Renewal CIU Permit (for 4 years)	2,710
Temporary Discharge Permit (non-SIU)	10,715
11 Discharge Fees - Food Service Establishment	
Full Permit FSE	745
BMP Permit FSE	220
12 Cross Connection Fees	
Test Report Fee (per report)	60
Base Fee for High Hazard Commercial Water Customer (per month)	28
Base Fee for All Other Commercial Water Customer (per month)	14.00

Fee/Charge Number and Name	FY 2026 Approved
METERS AND RELATED SERVICES	
13 Small Meter Replacement Fee (at Customer Request)	\$ 225
14 Meter Replacement Fees (Damaged or Stolen Meter)	
5/8" w/ touch pad (inside w/remote)	200
5/8" w/ pit pad (outside w/o remote)	210
5/8 Meter - pad encoder	135
5/8" x 3/4" w/ touch pad (inside w/ remote)	200
3/4" w/ touch pad (inside w/ remote)	240
3/4" w/ pit pad (outside w/o remote)	240
1" w/ touch pad (inside w/ remote)	305
1" w/ pit pad (outside w/o remote)	320
1" Kamstrup Meter, UT	370
1 1/2" Badger Flanged Meter	795
1 1/2" Flanged Meter	860
1 1/2" Nipple Meter	810
2" Flanged Meter	1,080
2" 15 1/4 Flanged Meter	1,325
3" Compound Meter	2,250
4" Compound Meter	3,300
6" Compound Meter	5,290
Turbine, Horizontal 3" Neptune w/ pit pad	1,490
Turbine, Horizontal 4" Neptune w/ pit pad	1,990
Turbine, Horizontal 6" Neptune w/ pit pad	2,145
2" Hersey MVR Turbine	1,020
3" Hersey MVR Turbine	2,845
4" Hersey MVR Turbine	3,975
6" Hersey MVR Turbine	4,880
2" Detector Check	4,755
4" Detector Check	3,730
6" Detector Check	4,340
8" Detector Check	5,585
10" Detector Check	6,980
12" Detector Check	22,950
4" Fire Service Meter	8,700
6" Fire Service Meter	10,705
8" Fire Service Meter	13,205
10" Fire Service Meter	15,130
12" Fire Service Meter	21,140
5/8" Ultra Sonic	450
5/8" Ultra Spuds	450
3/4" Ultra Sonic	530
3" Octave UT L=24	3,145
4" Octave UT L=29/ L=33	4,160
6" Octave UT	5,640
4" Octave FM	4,200
6" Octave UT L=45	6,110
8" Octave UT L=53	10,275
10" Octave UT L=68	13,710
15 Meter Testing Fees	
5/8" to 1"	280
1-1/2"	450
2" and up	500

Fee/Charge Number and Name	FY 2026 Approved
METERS AND RELATED SERVICES (Continued)	
16 Sub-Meter Installation Fees	
One-time Sub-Meter Charge - Small	\$ 280
One-time Sub-Meter Charge - Large	565
One-time Inspection Fee	130
17 Water Turn-Off, Turn-On Fees	
A. Customer Requested - Water Turn-Off, Turn-On Fees	
Small Meter Turn-Off	65
Small Meter Turn-On	100
Large Meter Turn-Off	220
Large Meter Turn-On	255
B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees	
Small Meter Turn-On	145
Large Meter Turn-On	450
18 Call Back Fee (small meters, plumbers)	110
19 Call Back Fee (large meters, plumbers)	385
20 Missed Appointment Fees for Meter Servicing/ Restoration of Service	
First Missed Appointment or Restoration of Service Turn-On	140
Each Additional Missed Appointment	140
21 Meter Reinstallation Correction Fee	385
22 Sewer Meter Maintenance Fee (per year)	22,675
Quarterly Calibrations (per quarter)	5,670
23 Property Inspection Fee	150
24 Warehouse Restocking Fee	90

Fee/Charge Number and Name	FY 2026 Approved
FIRE HYDRANT SERVICES	
25 Temporary Fire Hydrant Connection Fees	
<u>3/4" Meter - Deposit</u>	
3/4" Meter Deposit	\$ 410
<u>3" Meter - Deposit</u>	
3" Meter Deposit	2,420
<u>Service Charge</u>	
2 Weeks or Less (3/4" meter)	115
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	190
Water Consumption - 3/4" meter	
(Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	40
Water Consumption - 3" meter	
(Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	240
Late Fee for Return of Meter (per day)	10
Fee on Unpaid Temporary Fire Hydrant Billings	1.5% per month
Loss/Destruction of Meter	Replacement cost
Loss/Destruction of Wrench	40
26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)	55
27 Fire Hydrant Flow Test Fees	
No Current Test	755
Current Test	80

FY 2026	
Fee/Charge Number and Name	Approved
DEVELOPMENT SERVICES	
28 Feasibility Review Fees (WSSC Water Built)	
Feasibility Submission Fee (non-refundable)	\$ 2,355
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	21,015
29 Construction Services Fee	9.3% of WSSC Water's unit cost estimate or 12% of contractor's cost estimate
30 Design Review (SEP / DRP-DR Developer)	
Development is More than 10 Residential Units or Commercial	12,555
Development is 10 Residential Units or Less	8,050
31 Hydraulic Planning Analysis and System Planning Forecast	
Basic Project Category (per Development Services Code)	9,605
Moderate Project Category (per Development Services Code)	13,395
Complex Project Category (per Development Services Code)	16,325
32 Extra Review Fees	
<u>Per SEP Plan Review/ DRP-DR Developer</u>	
Extra Review Minor (additional reviews of unsigned or signed plans per review)	3,020
Extra Review Major/Splitting (additional reviews of unsigned or signed plans per review)	6,030
<u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>	
Site Utility (per review)	2,540
Minor Site Utility (per review)	670
<u>Per Hydraulic Planning Analysis/Systems Planning Forecast Application</u>	
Additional Review of Required Data - HPA/SPF/Non-DR Developer (per review)	2,010
33 In-House Design Deposit	Deposit
34 Partial Certificate of Substantial Completion Release Fee (up to 50% of construction)	1,910
35 Off-Property Service Connection Reimbursement	Reimbursement
36 Service Connection Application and Inspection Fee (per permit)	2,430 water and/or sewer connection
37 Government Referred Plan Review	
Major Development - Over 10 Units	1,995
Minor Development - 10 or Less Units	855
Re-Review Fee for Major Development	855
Re-Review Fee for Minor Development	425
38 Pre-Screen Fee All Development Service Division Plan Types	445
Plumbing/Fuel Gas Plans Reviews Pre-Screen Fee	195
39 Site Utility (On-site) Review Fees	
Base Fee	5,365
Additional Fee per 100 feet	480
Minor (Waived) Site Utility (On-Site) Fee	1,795
40 Name/Transfer of Ownership Change Fee	380
41 Variance Review Fee	1,650

Fee/Charge Number and Name	FY 2026 Approved
PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES	
42 Shutdown/Charge Water Main Fee	\$ 1,375
Shutdown Complex Water Main Fee	3,910
43 Review and Inspection Fees for Site Work Potentially Impacting WSSC	
Water Pipelines	
Minor Project Review - Simple Relocation	420
Complex Review / Non-DR Developer Review	5,760
Inspection for Site Work - Minor Adjustment / Non-DR Developer (per inspection)	735
Design Review Major Projects - Requiring New MOU	12,500
Initial/ Simple Review - Simple Relocation	2,740
44 Relocation Fee	
Inspection for MOU project (minimum charge up to 4 hours)	-
45 Connection Abandonment Fees	
County Roads (except Arterial Roads) - Water	2,120
County Roads (except Arterial Roads) - Sewer	2,695
State Roads and County Arterial Roads - Water	2,550
State Roads and County Arterial Roads- Sewer	3,170
46 Chlorination Confirmation Test Fee (per first test)	265
Re-Test or Additional Tests (per hour)	215
47 Re-Test or Additional Tests Chlorination and Pressure Test (per test)	215
Inspector Overtime (per hour)	225
48 Review Fee for Additional Reviews of Contract Documents As-Builts (per hour)	206
49 Residential Outside Meter Housing Upgrade/Pipe Alteration	7,100
50 Utility Erosion and Sediment Control Permit Fees (per linear foot)	
Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)	0.45
Major Projects	0.45
Minimum Charge for Major Projects	120
51 Right-of Way Release (or Subordination) Review Fee (per document)	1,835
52 Right-of Way Acquisition and Condemnation for SEP Projects	Reimbursement
53 Environmental Site Review Fee	
With Database Search Submitted by Applicant	535
54 Feasibility Report and Committee Review Fee for On-Site Takeover Projects	2,705

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PUBLICATIONS AND ADMINISTRATIVE		
55 Plans, Plats and 200' Reference Maps Copies		
Xerographic bond paper copy (per sheet)	\$	10
56 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)		
Sale of Plumbing Regulation (per book)		65
57 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions		
<u>Construction Specifications/Drawings</u>		
Utility Contracts (up to \$20)		11 - 20
Facility Contracts (up to \$450)		40 - 450
Construction Standard Details		90
Construction General Conditions & Standard Specifications		95
SEP Construction General Conditions & Standard Specifications		95
<u>Procurement Specifications/Drawings/General Conditions</u>		
With Routine Specifications		No charge
With Complex/Voluminous Specifications (up to \$200)		40 - 200
58 Photocopies of WSSC Water Documents Charges		
Readily Available Source Material (per single sided page)		0.30
Certified Copy of Readily Available Source Material (per single sided page)		0.60
Scanning Documents (per single sided page)		0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying)		
59 WSSC Water Pipeline Design Manual Fee		95
60 WSSD Laws		
Bound Volume		90
Supplements		-
61 Transcribed Tape of a Hearing or Meeting Fee		Prevailing fee charged by vendor

Fee/Charge Number and Name	FY 2026 Approved
OTHER FEES AND CHARGES	
62 Watershed Regulation Violation Civil Citation Fines (State Mandated)	
First Offense	\$ 500
Each Additional Offense within Calendar Year	750
63 General Regulation Violation Civil Citation Fines (State Mandated)	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
64 Lobbyist Registration Fee (Code of Ethics)	125
65 Dishonored Check Fee & Electronic Payment Fee	
(applies to all dishonored checks and dishonored electronic payments)	35
66 Credit Card Surcharge (Applies to customer payment of the Point-of-Sale fee/charge by credit card other than water and sewer billing)	2% of amount charged
67 Protest Filing Fee	1000
68 Preparation of Hold Harmless Agreement Fee	2,180
69 Connection Redemption Fee	50
70 Financial Disclosure Filer Late Fee (per day/\$500 max)	5